Statistical Report

1983-1984

Alberta

ADVANCED EDUCATION

85-5327

INTRODUCTION

This is the third edition of the annual Statistical Report for the Department of Advanced Education.

Education statistics from Further Education Councils, Westerra Institute of Technology and the two hospital-based schools of nursing in the Alberta Hospitals in Edmonton and Ponoka were included in this year's Report. Westerra, the third and newest technical institute, started its first intake of students in 1983-84. The two hospital-based schools of nursing in the Alberta Hospitals in Edmonton and Ponoka also joined the post-secondary system in 1983-84. The Psychiatric Nursing Diploma Program is offered in these schools.

To the extent possible, information on finance, enrolment, staff, physical facilities and learning resource holdings are included for each institution, each sector and the system as a whole. Historical data may differ from those published in previous years due to revisions made by institutions.

The Statistical Report 1983-84 provides an overview of the activities in the post-secondary institutions in Alberta. It is also prepared with the intent to provide statistical information for planning purposes.

TABLE OF CONTENTS

Page

Introduction 1

List of Charts 4

List of Tables 5

Key to Abbreviations 12

Statistical Highlights - Total Alberta Post-Secondary Institutions 13

Statistical Summary - Total Alberta Post-Secondary Institutions 14

Charts 15

Education Statistical Tables - 5-Year Data 24

Education Statistical Tables - Detailed Institutional Data 33

LIST OF CHARTS

Chart Number	Description	Page
1	Expenditure, 1979-80 to 1983-84	17
2	Expenditure, 1983-84	17
3	Enrolment, 1979-80 to 1983-84	18
4	Enrolment, % change over 1979-80	18
5	Full-Time Credit Enrolment, 1979-80 to 1983-84	19
6	Full-Time Credit Enrolment, 1983-84	19
7	Part-Time Credit Enrolment, 1979-80 to 1983-84	20
8	Part-Time Credit Enrolment, 1983-84	20
9	Non-Credit Enrolment, 1979-80 to 1983-84	21
10	Non-Credit Enrolment, 1983-84	21
11	Apprenticeship Enrolment, 1979-80 to 1983-84	22
12	Apprenticeship Enrolment, 1983-84	22
13	Staff, 1979-80 to 1983-84	23

LIST OF TABLES

Table Number | Description | Page

EDUCATION STATISTICAL TABLES - 5-YEAR DATA

Total Alberta Post-Secondary Institutions

1 Expenditure, 1979-80 to 1983-84 27
2 Credit Enrolment, 1979-80 to 1983-84 28
3 Non-Credit Enrolment, 1979-80 to 1983-84 29
4 Staff, 1979-80 to 1983-84 29
5 Physical Facilities, 1979-80 to 1983-84 30
6 Learning Resource Holdings, 1979-80 to 1983-84 31

EDUCATION STATISTICAL TABLES - DETAILED INSTITUTIONAL DATA

Provincially Administered Institutions

Summaries

7 Statement of Expense Summary 35
8 Credit Enrolment Summary 36
9 Staff Summary 37
10 Physical Facilities Summary 38
11 Learning Resource Holdings Summary 39

Alberta Vocational Centre - Calgary

12 Statement of Expense 40
13 Enrolment in Credit Programs and Courses 41
14 Enrolment in Non-Credit Further Education Courses 42
15 Staff 43
16 Physical Facilities 43
17 Learning Resource Holdings 44

Alberta Vocational Centre - Edmonton

18 Statement of Expense 44
19 Enrolment in Credit Programs and Courses 45
20 Enrolment in Non-Credit Further Education Courses 47
21 Staff 48
22 Physical Facilities 48
23 Learning Resource Holdings 49

Alberta Vocational Centre - Grouard

24 Statement of Expense 49
25 Enrolment in Credit Programs and Courses 50
26 Enrolment in Non-Credit Further Education Courses 52
27 Staff 54
28 Physical Facilities 54
29 Learning Resource Holdings 55

Table Number Description Page

Alberta Vocational Centre - Lac La Biche

30 Statement of Expense 55
31 Enrolment in Credit Programs and Courses 56
32 Enrolment in Non-Credit Further Education Courses 57
33 Staff 58
34 Physical Facilities 58
35 Learning Resource Holdings 59

Community Vocational Centres

36 Statement of Expense 59
37 Enrolment in Credit Programs and Courses 60
38 Enrolment in Non-Credit Further Education Courses 61
39 Staff 62
40 Physical Facilities 62
41 Learning Resource Holdings 63

Alberta Petroleum Industry Training Centre

42 Statement of Expense 63
43 Enrolment 64
44 Staff 65
45 Physical Facilities 65
46 Learning Resource Holdings 66

Technical Institutes

Summaries

47 Statement of Revenue and Expense Summary 66
48 Credit Enrolment Summary 67
49 Staff Summary 68
50 Physical Facilities Summary 69
51 Learning Resource Holdings Summary 70

Northern Alberta Institute of Technology

52 Statement of Revenue and Expense 71
53 Enrolment Summary 72
54 Enrolment in Industrial Division 73
55 Enrolment in Business and Applied Arts Division 74
56 Enrolment in Technology Division 75
57 Enrolment in Apprenticeship Programs 76
58 Registration in Continuing Education Division 77
59 Staff 78
60 Physical Facilities 78
61 Learning Resource Holdings 79

Table Number | Description | Page

Southern Alberta Institute of Technology

62 Statement of Revenue and Expense 80
63 Enrolment Summary 81
64 Enrolment in Technology Programs 82
65 Enrolment in Medical Science Programs 83
66 Enrolment in Trade and Industrial Programs 84
67 Enrolment in Art and Applied Arts Programs 85
68 Enrolment in Apprenticeship Programs 86
69 Enrolment in Further Education and Correspondence Courses . 87
70 Staff 88
71 Physical Facilities 88
72 Learning Resource Holdings 89

Westerra Institute of Technology

73 Statement of Revenue and Expense 89
74 Enrolment Summary 90
75 Enrolment in Technology Division 90
76 Enrolment in Apprenticeship Programs 91
77 Enrolment in Continuing Education Division 91
78 Staff 92
79 Physical Facilities 92

Public Colleges

Summaries

80 Statement of Revenue and Expense Summary 93
81 Operating Grants Summary 94
82 Credit Enrolment by Program Category Summary 95
83 FTE Credit Enrolment by Funding Arrangement Summary 98
84 Enrolment in Non-Credit Further Education Courses Summary . 99
85 Staff Summary 102
86 Physical Facilities Summary 103
87 Learning Resource Holdings Summary 104

Fairview College

88 Statement of Revenue and Expense 105
89 Credit Enrolment by Category 106
90 FTE Credit Enrolment by Funding Arrangement 107
91 Enrolment in Non-Credit Further Education Courses 108
92 Staff 109
93 Physical Facilities 109
94 Learning Resource Holdings 110

Table Number Description Page

Grande Prairie Regional College

95 Statement of Revenue and Expense 110
96 Credit Enrolment by Category 111
97 FTE Credit Enrolment by Funding Arrangement 112
98 Enrolment in Non-Credit Further Education Courses 113
99 Staff 114
100 Physical Facilities 114
101 Learning Resource Holdings 115

Grant MacEwan Community College

102 Statement of Revenue and Expense 115
103 Credit Enrolment by Category 116
104 FTE Credit Enrolment by Funding Arrangement 117
105 Enrolment in Non-Credit Further Education Courses 118
106 Staff 120
107 Physical Facilities 120
108 Learning Resource Holdings 121

Keyano College

109 Statement of Revenue and Expense 121
110 Credit Enrolment by Category 122
111 FTE Credit Enrolment by Funding Arrangement 123
112 Enrolment in Non-Credit Further Education Courses 124
113 Staff 126
114 Physical Facilities 126
115 Learning Resource Holdings 127

Lakeland College

116 Statement of Revenue and Expense 127
117 Credit Enrolment by Category 128
118 FTE Credit Enrolment by Funding Arrangement 129
119 Enrolment in Non-Credit Further Education Courses 130
120 Staff 132
121 Physical Facilities 132
122 Learning Resource Holdings 133

Lethbridge Community College

123 Statement of Revenue and Expense 133
124 Credit Enrolment by Category 134
125 FTE Credit Enrolment by Funding Arrangement 135
126 Enrolment in Non-Credit Further Education Courses 136
127 Staff 138
128 Physical Facilities 138
129 Learning Resource Holdings 139

Table Number — Description — Page

Medicine Hat College

130 Statement of Revenue and Expense 139
131 Credit Enrolment by Category 140
132 FTE Credit Enrolment by Funding Arrangement 141
133 Enrolment in Non-Credit Further Education Courses 142
134 Staff 144
135 Physical Facilities 144
136 Learning Resource Holdings 145

Mount Royal College

137 Statement of Revenue and Expense 146
138 Credit Enrolment by Category 147
139 FTE Credit Enrolment by Funding Arrangement 148
140 Enrolment in Non-Credit Further Education Courses 149
141 Staff 151
142 Physical Facilities 151
143 Learning Resource Holdings 152

Olds College

144 Statement of Revenue and Expense 153
145 Credit Enrolment by Category 154
146 FTE Credit Enrolment by Funding Arrangement 155
147 Enrolment in Non-Credit Further Education Courses 156
148 Staff 157
149 Physical Facilities 158
150 Learning Resource Holdings 158

Red Deer College

151 Statement of Revenue and Expense 159
152 Credit Enrolment by Category 160
153 FTE Credit Enrolment by Funding Arrangement 161
154 Enrolment in Non-Credit Further Education Courses 162
155 Staff 164
156 Physical Facilities 164
157 Learning Resource Holdings 165

Private Colleges

158 Enrolment in University Transfer Programs 165

Table Number Description Page

Universities

Summaries

159 Statement of Revenue and Expense Summary 166
160 Statement of Transactions on Capital Accounts Summary 167
161 Credit Enrolment Summary 168
162 Non-Credit Enrolment Summary 169
163 Faculty and Staff Summary 170
164 Physical Facilities Summary 172
165 Learning Resource Holdings Summary 173

The University of Alberta

166 Statement of Revenue and Expense 174
167 Statement of Transactions on Capital Accounts 175
168 Credit Enrolment 176
169 Enrolment in Non-Credit Further Education Courses 177
170 Faculty and Staff 179
171 Physical Facilities 180
172 Learning Resource Holdings 181

The University of Calgary

173 Statement of Revenue and Expense 182
174 Statement of Transactions on Capital Accounts 183
175 Credit Enrolment 184
176 Enrolment in Non-Credit Further Education Courses 185
177 Faculty and Staff 187
178 Physical Facilities 188
179 Learning Resource Holdings 189

The University of Lethbridge

180 Statement of Revenue and Expense 190
181 Statement of Transactions on Capital Accounts 191
182 Credit Enrolment 192
183 Enrolment in Non-Credit Further Education Courses 193
184 Faculty and Staff 194
185 Physical Facilities 195
186 Learning Resource Holdings 195

Athabasca University

187 Statement of Revenue and Expense 196
188 Enrolment by Program Area 197
189 Staff 198
190 Physical Facilities 199
191 Learning Resource Holdings 199

Table Number Description Page

The Banff Centre

192 Statement of Revenue and Expense 200
193 Enrolment 201
194 Staff 202
195 Physical Facilities 203
196 Learning Resource Holdings 203

Hospital-Based Schools of Nursing

197 Enrolment in Nursing Programs 204

Community Consortia

198 Enrolment in Credit Programs and Courses 205

Further Education Councils

199 Enrolment in Non-Credit Courses 206

KEY TO ABBREVIATIONS

APITC	Alberta Petroleum Industry Training Centre
App.	Apprenticeship
Atha.	Athabasca University
AVC	Alberta Vocational Centre
AVT	Alberta Vocational Training
Banff	The Banff Centre
CCPG	Programs funded by the Community Consortia Program Grant
CMC	Canada Manpower Centre
CVC	Community Vocational Centres
F.E.C.	Further Education Councils
FTE	Full-Time Equivalent
F/T	Full-Time
FVW	Fairview College
GPRC	Grande Prairie Regional College
GMCC	Grant MacEwan Community College
LLND	Lakeland College
LCC	Lethbridge Community College
MHC	Medicine Hat College
MRC	Mount Royal College
N/A	Not Available
NAIT	Northern Alberta Institute of Technology
NON-CCPG	Programs not funded by the Community Consortia Program Grant
Nursing	Hospital-Based Schools of Nursing
PAIs	Provincially Administered Institutions
Pri.Col.	Private Colleges
Pub.Col.	Public Colleges
P/T	Part-Time
RDC	Red Deer College
SAIT	Southern Alberta Institute of Technology
Tech. Inst.	Technical Institutes
UIC	Unemployment Insurance Compensation
U of A	University of Alberta
U of C	University of Calgary
U of L	University of Lethbridge
Univ.	University of Alberta, University of Calgary and University of Lethbridge
Universities	University of Alberta, University of Calgary, University of Lethbridge, Athabasca University and The Banff Centre
VRDP	Vocational Rehabilitation of Disabled Persons
WCB	Workers' Compensation Board
--	Not applicable

STATISTICAL HIGHLIGHTS - TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

- In 1983-84, provincial operating expenditure on education in provincially administered institutions, technical institutes, public colleges and universities was $611 million. This represents an increase of 82.7% over 1979-80 and an increase of 4.6% over 1982-83 (Table 1).

- The distribution of provincial operating expenditures on education in 1983-84 is: universities (57.8%), public colleges (19.2%), technical institutes (18.6%), provincially administered institutions (4.4%) (Chart 2).

- In 1983-84, full-time credit enrolment in all post-secondary institutions reached 85 056. This represents an increase of 39.7% over 1979-80 and an increase of 10.6% over 1982-83. For the past 5 years, full-time credit enrolment continued to increase steadily (Table 2).

- In 1983-84, part-time credit enrolment was 46 946. This represents an increase of 46.0% over 1979-80 and an increase of 0.6% over 1982-83. Between 1979-80 and 1982-83, the annual rate of increase in part-time credit enrolment was consistantly higher than that of full-time credit enrolment. In 1983-84, the annual rate of increase declined significantly, only 0.6%, compared to 10.6% in full-time credit enrolment (see Statistical Summary).

- Non-Credit enrolment was 499 260 in 1983-84. This represents an increase of 48.2% over 1979-80 and an increase of 2.2% over 1982-83 (see Statistical Summary).

- Apprenticeship enrolment was 18 727 in 1983-84. This represents an increase of 1.8% over 1979-80. Apprenticeship enrolment peaked and levelled off at 21 497 in 1981-82 and 1982-83 and declined by 12.9% in 1983-84 (see Statistical Summary).

- The proportion of students at the graduate level constituted 9.4% of total university enrolment for the past 5 years (see Statistical Summary).

- Full and part-time staff increased by 19.8% and 28.3%, respectively, over the past 5 years (Table 4).

STATISTICAL SUMMARY -

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS[1]

	1979-80	1980-81	1981-82	1982-83	1983-84	% change over 1979-80
Operating Expenditure ($Millions)	334.5	384.8	462.6	584.1	611.2	--
Percent Change	--	15.0	20.2	26.3	4.6	82.7
Full-Time Credit Enrolment[2]	60 903	63 583	68 139	76 937	85 056	--
Percent Annual Change	--	4.4	7.2	12.9	10.6	39.7
Universities						
Undergraduate	27 400	27 917	30 329	33 182	36 145	31.9
Graduate	2 874	2 935	3 119	3 497	3 762	30.9
Percent Graduate	9.5	9.5	9.3	9.5	9.4	--
Part-Time Credit Enrolment[3]	32 155	38 007	41 080	46 670	46 946	--
Percent Change	--	18.2	8.1	13.6	0.6	46.0
Non-Credit Enrolment	336 784	404 377	448 380	488 716	499 260	--
Percent Change	--	20.1	10.9	9.0	2.2	48.2
In Post-Secondary Institutions[4]	158 421	188 485	191 258	206 629	207 397	--
Percent Change	--	19.0	1.5	8.0	0.4	30.9
In Further Education Councils[5]	178 363	215 894	257 122	282 087	291 863	--
Percent Change	--	21.0	19.1	9.7	3.5	63.6
Apprenticeship Enrolment						
(Tech. Inst. and Public Colleges)	18 404	19 514	21 497	21 492	18 727	--
Percent Change	--	6.0	10.2	0	-12.9	1.8
Full-Time Staff	12 848	13 566	14 050	15 048	15 390	--
Percent Change	--	5.6	3.6	7.1	2.2	19.8
Part-Time Staff	7 017	7 731	7 887	8 774	9 001	--
Percent Change	--	10.2	2.0	11.2	2.6	28.3

NOTES:
1) Includes PAIs, Technical Institutes, Public Colleges, Universities, unless otherwise stated.
2) Includes Private Colleges and Hospital-Based Schools of Nursing.
3) Excludes PAIs.
4) Excludes Athabasca University, the Banff Centre and Community Vocational Centres.
5) Figures given are estimated from the total calendar registrations of 1979, 1980, 1981, 1982, 1983 and 1984. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 199.

CHARTS

CHART 1

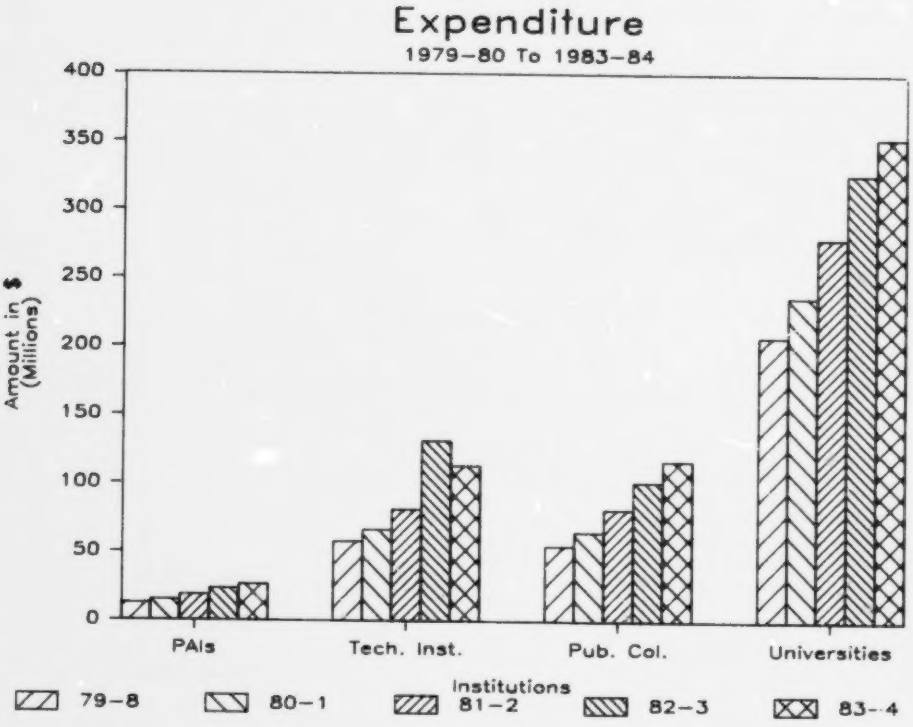


CHART 2

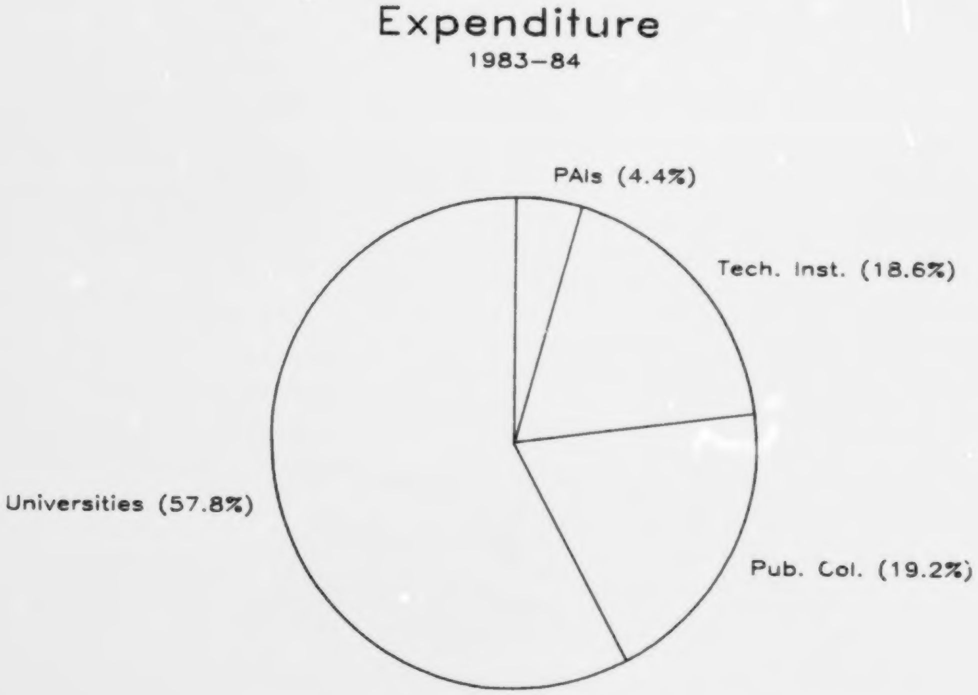


CHART 3

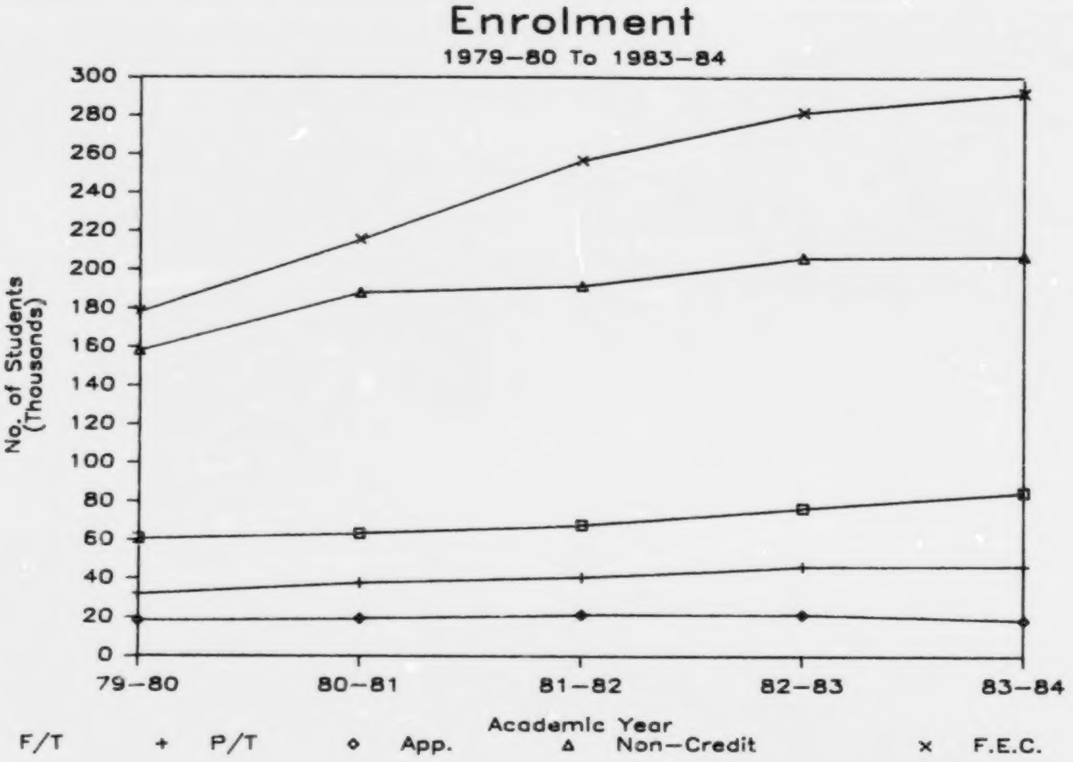


CHART 4

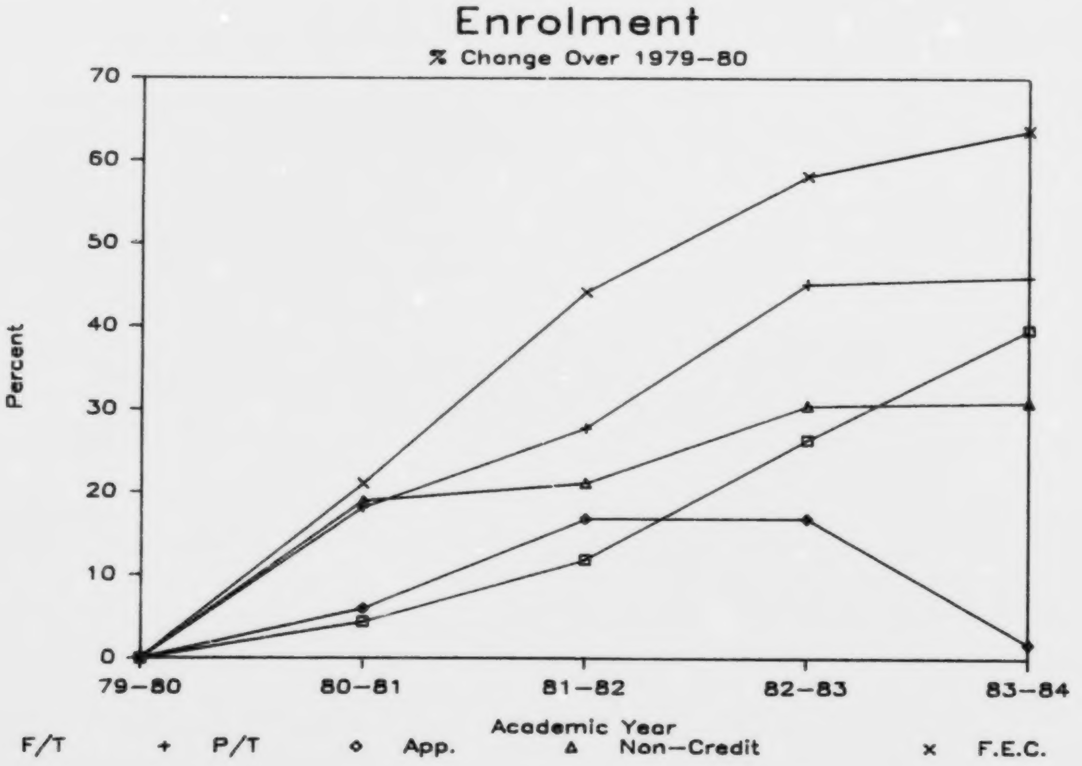


CHART 5

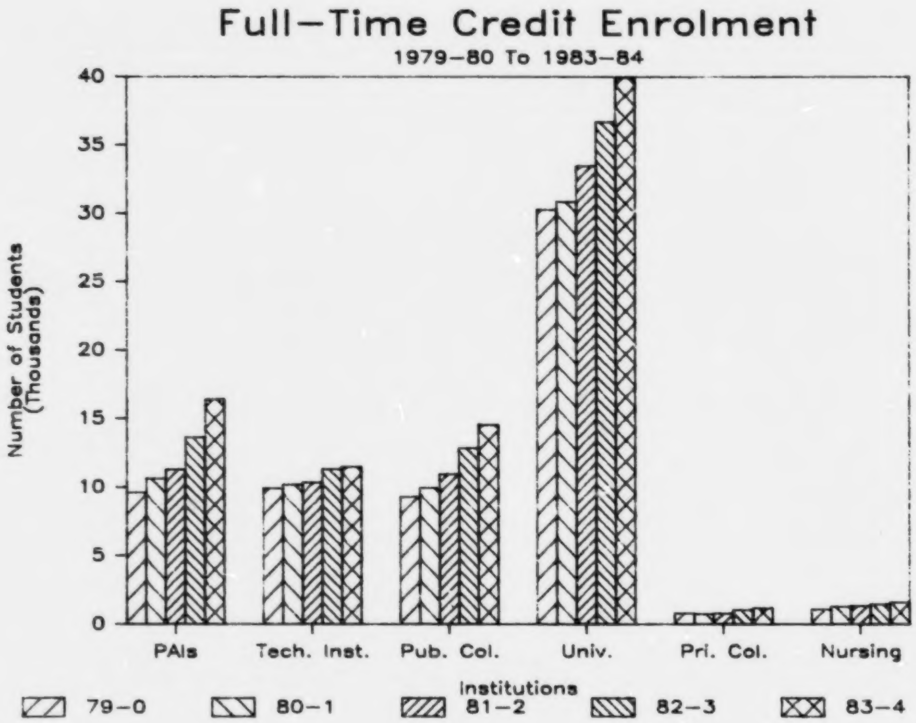


CHART 6

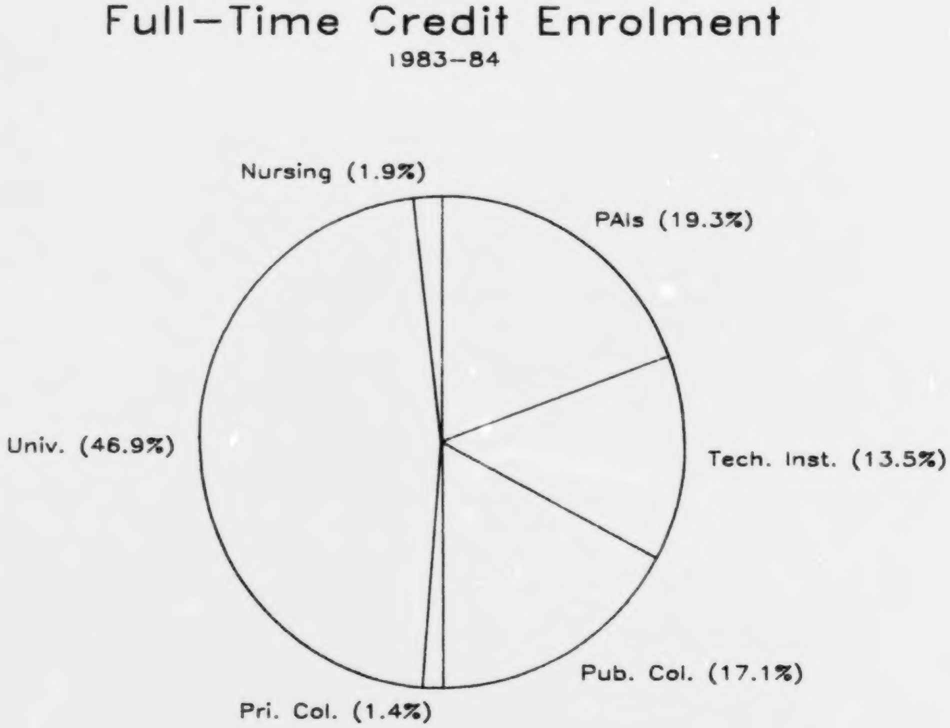


CHART 7

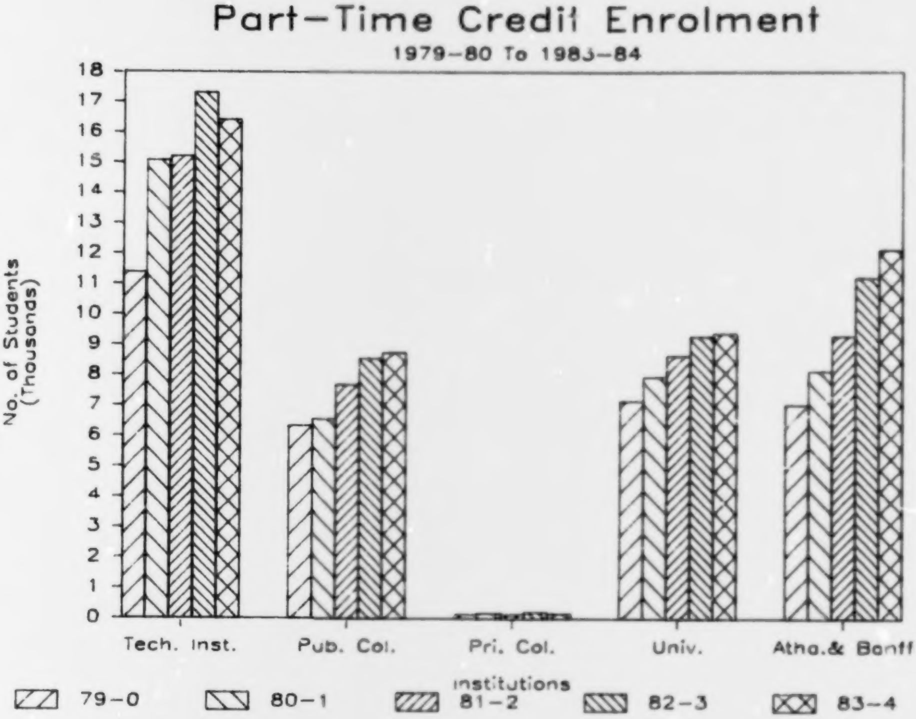


CHART 8

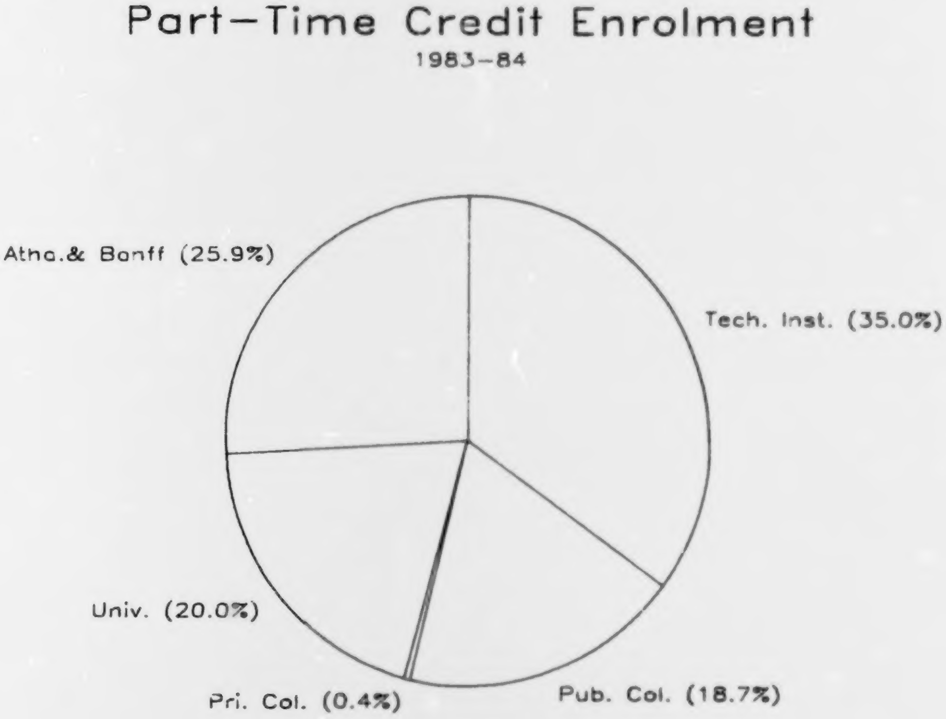


CHART 9

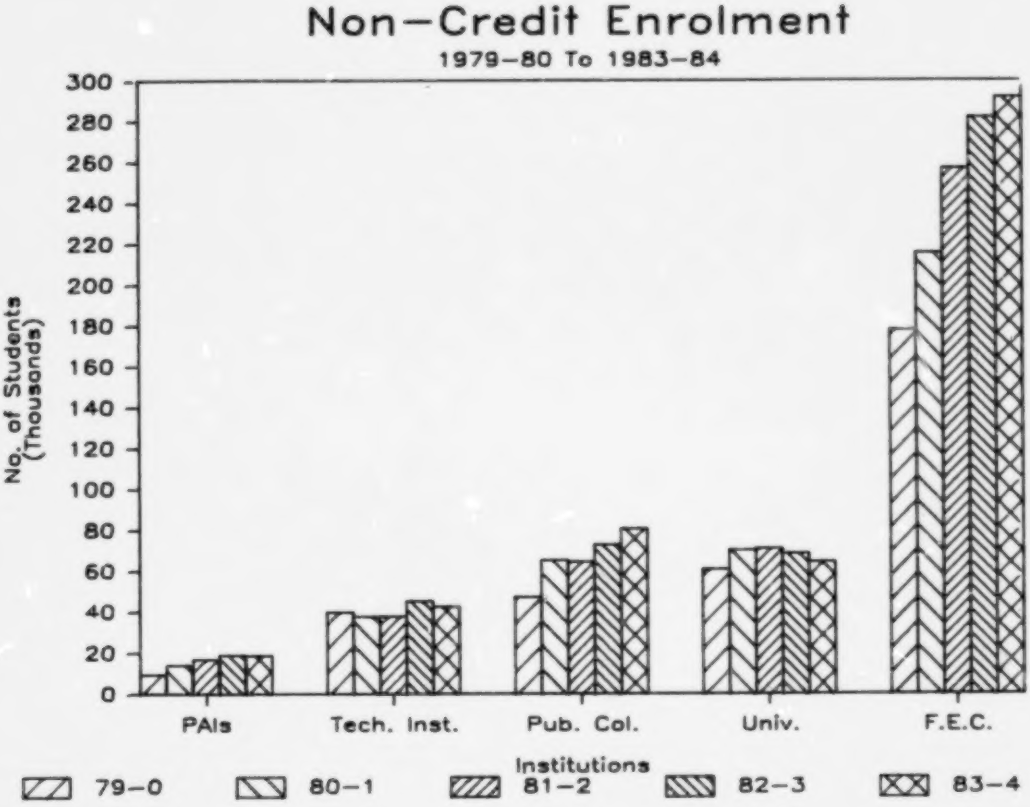


CHART 10

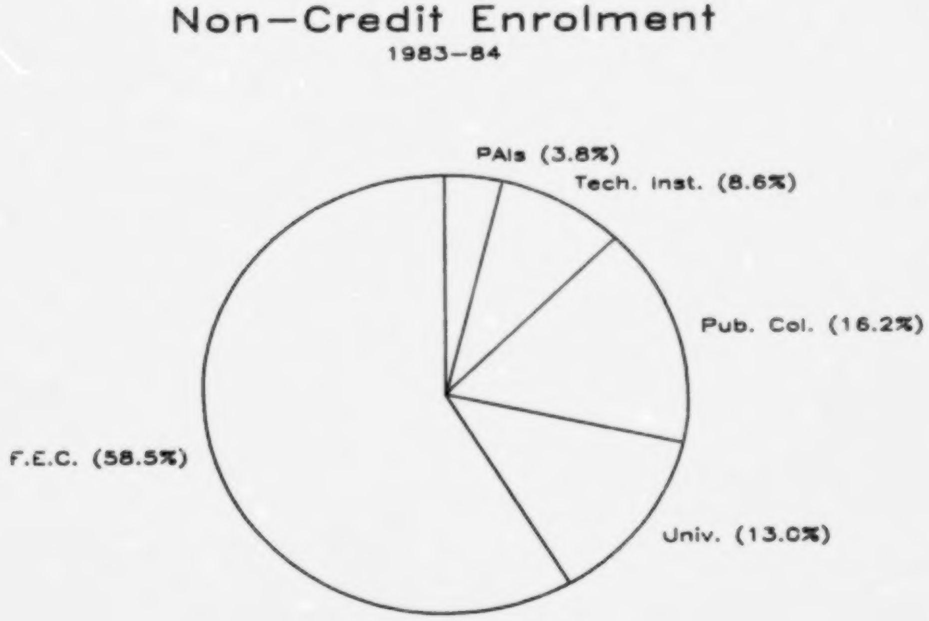


CHART 11

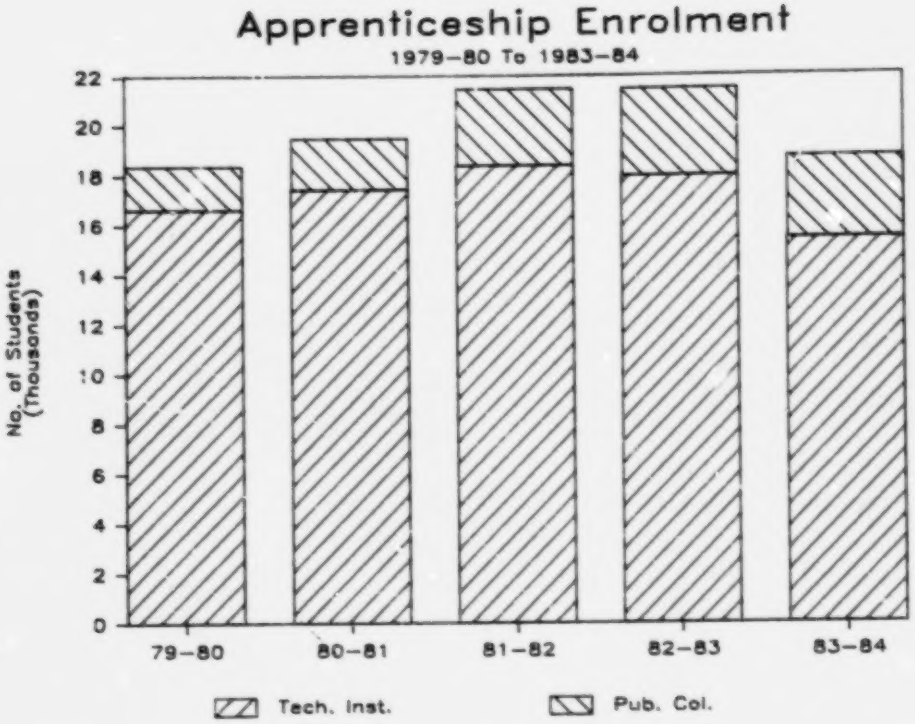


CHART 12

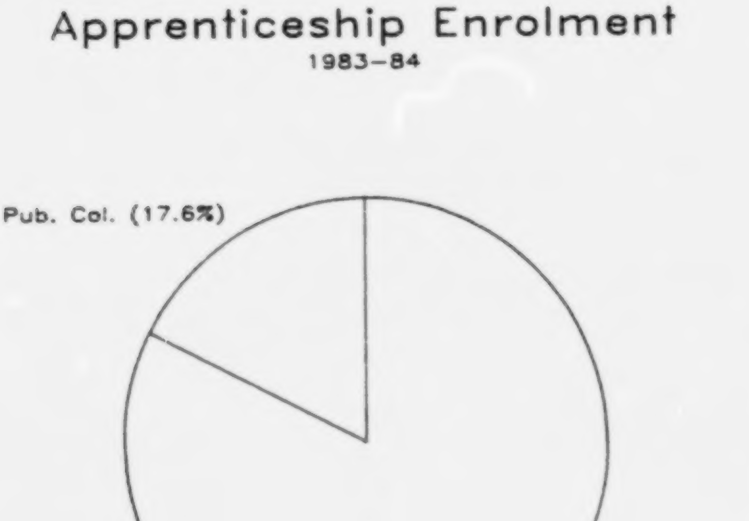
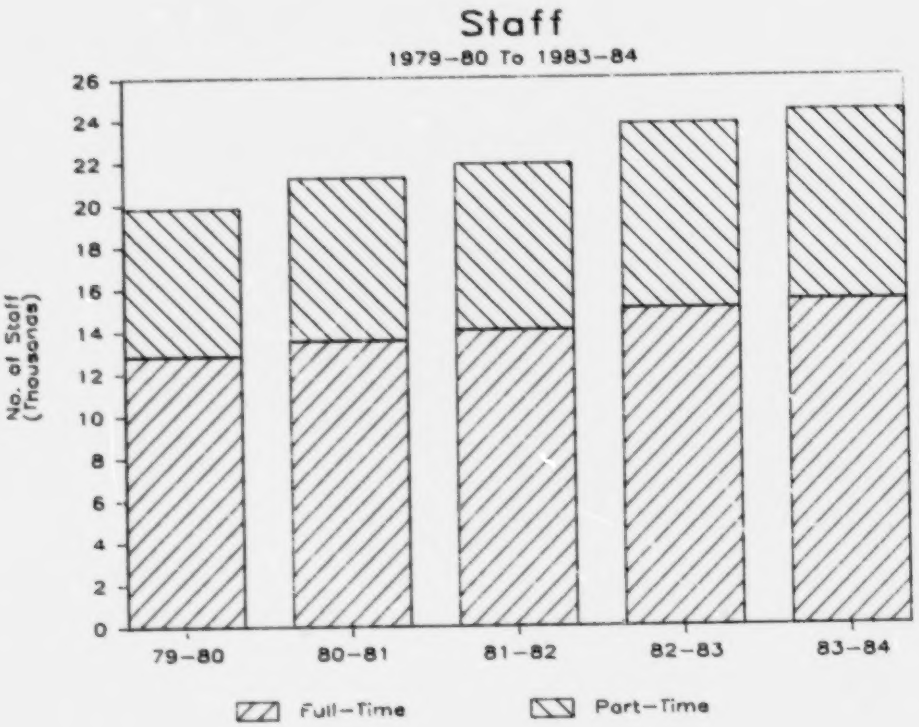


CHART 13


Staff
1979-80 To 1983-84
No. of Staff (Thousands)
26
24
22
20
18
16
14
12
10
8
6
4
2
0
79-80
80-81
81-82
82-83
83-84
Full-Time
Part-Time

EDUCATION
STATISTICAL TABLES
5-YEAR DATA

TABLE 1

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

EXPENDITURE[1], 1979-80 TO 1983-84
(\$000)

Sector	1983-84	1982-83	1981-82	1980-81	1979-80
Provincially Administered Institutions[2]	26 834	23 494	19 194	15 539	12 994
Technical Institutes[3]	113 399	131 723	81 677	66 711	58 221
Public Colleges	117 390	101 864	81 752	65 467	55 135
Universities	353 529	327 030	279 966	237 021	208 157
Total	611 152	584 111	462 589	384 738	334 507

NOTES:

[1] Figures given are the provincial operating expenditures.

[2] Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

[3] NAIT and SAIT became board-governed in 1982-83. Expenditures in 1982-83 were for the 15-month period ending June 30, 1983. Includes Westerra Institute of Technology from 1982-83 onwards.

TABLE 2

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

CREDIT ENROLMENT, 1979-80 TO 1983-84

Sector	Full-Time[1]					Part-Time[1]				
	1983-84	1982-83	1981-82	1980-81	1979-80	1983-84	1982-83	1981-82	1980-81	1979-80
Provincially Administered Institutions[2]	16 399	13 616	11 282	10 637	9 587	--	--	--	--	--
Technical Institutes[3]	11 475	11 310	10 334	10 165	9 909	16 432	17 328	15 225	15 099	11 396
Public Colleges	14 539	12 852	10 955	9 940	9 278	8 771	8 576	7 718	6 578	6 364
Private Colleges[4]	1 153	1 041	797	734	790	178	221	151	192	152
Universities										
U of A, U of C, U of L	39 907	36 679	33 448	30 852	30 274	9 401	9 301	8 676	7 977	7 191
Athabasca and Banff	--	--	--	--	--	12 160	11 239	9 310	8 161	7 052
Hospital-Based Schools of Nursing	1 583	1 439	1 323	1 255	1 065	4	5	--	--	--
Total	85 056	76 937	68 139	63 583	60 903	46 946	46 670	41 080	38 007	32 155

NOTES:

1) Figures given are the fall enrolment for Public Colleges, University of Alberta, University of Calgary and University of Lethbridge, the average of the fall and winter enrolment for Private Colleges and the year-end total for the other institutions.

2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83. For Community Vocational Centres, enrolments in non-credit programs are also included.

3) Includes Westerra Institute of Technology in the 1983-84 figures.

4) Enrolment in University Transfer Programs Only.

TABLE 3

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

NON-CREDIT ENROLMENT[1], 1979-80 TO 1983-84

Sector	1983-84	1982-83	1981-82	1980-81	1979-80
Provincially Administered Institutions[2]	19 107	19 132	17 092	14 390	9 796
Technical Institutes[3]	42 756	45 510	38 209	38 048	40 086
Public Colleges	80 823	73 180	64 854	65 613	47 550
Universities					
U of A, U of C, U of L	64 711	68 807	71 103	70 434	60 989
Total in Post-Secondary Institutions	207 397	206 629	191 258	188 485	158 421
Further Education Councils[4]	291 863	282 087	257 122	215 894	178 363
Total in the Post-Secondary System	499 260	488 716	448 380	404 377	336 784

NOTES:
1) Figures given are the total year-end registration.
2) Includes only the four Alberta Vocational Centres.
3) Includes Westerra Institute of Technology in the 1983-84 figures.
4) Figures given are estimated from the total calendar year registrations of 1979, 1980, 1981, 1982, 1983 and 1984. Includes only programs sponsored by Further Education Councils that are offered outside post-secondary institutions. For total Further Education Council registrations, please see Table 199.

TABLE 4

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

STAFF, 1979-80 TO 1983-84

Sector	Full-Time					Part-Time				
	1983-84	1982-83	1981-82	1980-81	1979-80	1983-84	1982-83	1981-82	1980-81	1979-80
Provincially Administered Institutions[1]	628	544	533	500	449	684	678	568	581	451
Technical Institutes[2]	2 805	2 705	2 200	2 095	1 968	255	237	280	233	239
Public Colleges	2 726	2 607	2 453	2 192	2 127	1 890	2 116	1 636	1 440	1 226
Universities										
U of A, U of C, U of L	8 661	8 627	8 348	8 292	8 171	5 896	5 457	5 174	5 301	5 015
Athabasca	219	206	177	150	133	152	158	137	90	86
Banff	351	359	339	337	N/A	124	128	92	86	N/A
Total	15 390	15 048	14 050	13 566	12 848	9 001	8 774	7 887	7 731	7 017

NOTES:
1) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
2) Includes Westerra Institute of Technology in 1983-84 figures.

TABLE 5

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

PHYSICAL FACILITIES, 1979-80 TO 1983-84

Sector	Site Area (Hectares)					Buildings (Square Metres)				
	1983-84	1982-83	1981-82	1980-81	1979-80	1983-84	1902-83	1981-82	1980-81	1979-80
Provincially Administered Institutions[1]	758.6	758.6	758.6	758.6	758.6	73 662	73 594	73 511	73 304	72 070
Technical Institutes[2]	128.7	59.1	66.4	74.0	64.1	388 323	368 876	372 738	340 958	313 405
Public Colleges	1 487.6	1 488.1	1 668.3	1 652.9	1 655.2	376 381	371 078	308 337	271 103	242 926
Universities	5 352.3	4 396.3	4 405.1	4 376.1	4 490.8	1 523 722	1 444 081	1 450 558	1 325 662	1 283 150

NOTES:
[1]) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.
[2]) Includes Westerra Institute of Technology in the 1983-84 figures.

TABLE 6

TOTAL ALBERTA POST-SECONDARY INSTITUTIONS

LEARNING RESOURCE HOLDINGS[1], 1979-80 TO 1983-84

	Provincially Administered Institutions[2]	Technical Institutes[3]	Public Colleges
Books			
1983-84	65 911	112 917	488 802
1982-83	61 938	119 867	472 305
1981-82	54 351	144 357	454 977
1980-81	51 589	144 608	421 075
1979-80	45 788	136 141	398 395
Periodicals			
1983-84	605	1 753	7 014
1982-83	594	1 625	6 965
1981-82	610	1 403	6 952
1980-81	603	1 454	6 495
1979-80	516	1 899	6 488
Audio Visual Aids			
1983-84	15 206	7 682	75 961
1982-83	12 389	9 616	67 789
1981-82	10 258	8 095	96 853
1980-81	9 234	7 570	86 142
1979-80	8 880	8 788	67 949
Micromaterials			
1983-84	33 756	60 526	173 192
1982-83	28 855	37 925	144 166
1981-82	N/A	N/A	123 216
1980-81	N/A	N/A	91 500
1979-80	N/A	N/A	N/A

NOTES: 1) Figures for Learning Resource Holdings at the Universities are broken down in a different manner and are not included here.

2) Excludes NAIT and SAIT which were provincially administered institutions prior to 1982-83.

3) Information for Westerra Institute of Technology not available.

EDUCATION STATISTICAL TABLES

DETAILED INSTITUTIONAL DATA

TABLE 7

PROVINCIALLY ADMINISTERED INSTITUTIONS

STATEMENT OF EXPENSE SUMMARY

Institution	Expenditure Group			Total		
	Manpower	Supplies/ Services	Purchase of Assets	1983-84	1982-83	1981-82
Alberta Vocational Centres						
Calgary	6 074 226	637 694	59 309	6 771 229	5 742 364	4 714 175
Edmonton	7 268 722	967 922	138 576	8 875 220	7 475 734	5 702 655
Grouard	3 779 892	906 826	237 600	4 924 318	4 478 059	3 894 266
Lac La Biche	3 501 942	954 872	1 131 990	5 588 804	3 915 512	3 031 122
Subtotal	20 624 782	3 467 314	1 567 475	25 659 571	21 611 669	17 342 218
Community Vocational Centres	1 719 923	547 061	63 729	2 330 713	2 072 038	1 934 029
Alberta Petroleum Industry Training Centre	341 857	133 213	366 342	841 412	447 065	509 023
Subtotal	2 061 780	680 274	430 071	3 172 125	2 519 103	2 443 052
Total	22 686 562	4 147 588	1 997 546	28 831 696	24 130 772	19 785 270

TABLE 8

PROVINCIALLY ADMINISTERED INSTITUTIONS

CREDIT ENROLMENT SUMMARY

Institution	Registrations		
	1983-84	1982-83	1981-82
Alberta Vocational Centres			
Calgary	5 597	3 568	2 349
Edmonton	5 956	5 854	4 955
Grouard	1 457	1 223	1 433
Lac La Biche	1 189	941	747
Subtotal	14 199	11 586	9 484
Community Vocational Centres	1 089	754	537
Alberta Petroleum Industry Training Centre	390	410	484
Subtotal	1 479	1 164	1 021
Total	15 678	12 750	10 505

TABLE 9

PROVINCIALLY ADMINISTERED INSTITUTIONS

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1983-84	1982-83	1981-82
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
Alberta Vocational Centres																		
Calgary	56	136	64.7	20	43	12.6	9	--	--	21	66	16.9	7	12	1.8	209.0	167.4	175.3
Edmonton	110	104	18.7	29	32	6.4	34	--	--	42	57	5.9	27	29	5.8	278.8	239.2	210.9
Grouard	34	28	10.0	15	11	3.0	13	1	0.5	17	15	5.0	24	19	6.5	128.0	130.0	126.3
Lac La Biche	46	6	4.5	--	--	--	9	--	--	26	7	1.0	26	6	4.0	116.5	105.9	102.2
Subtotal	246	274	97.9	64	86	22.0	65	1	0.5	106	145	28.8	84	66	18.1	732.3	642.5	614.7
CVC	26	59	8.0	12	4	0.8	2	2	0.5	11	7	1.3	2	40	5.0	68.6	58.2	61.5
APITC	7	--	--	--	--	--	1	--	--	2	--	--	--	--	--	10.0	10.0	10.0
Subtotal	33	59	8.0	12	4	0.8	3	2	0.5	13	7	1.3	2	40	5.0	78.6	68.2	71.5
Total 1983-84	279	333	105.9	76	90	22.8	68	3	1.0	119	152	30.1	86	106	23.1	810.9	--	--
Total 1982-83	225	362	102.7	75	39	9.4	63	11	6.1	102	151	26.1	79	115	22.4	--	710.7	--
Total 1981-82	239	316	95.4	72	42	13.1	61	8	3.8	96	117	22.8	65	85	18.1	--	--	686.2

TABLE 10

PROVINCIALLY ADMINISTERED INSTITUTIONS

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Alberta Vocational Centres						
Calgary	0.6	0.6	0.6	29 766	29 766	29 766
Edmonton	1.1	1.1	1.1	22 284	22 284	22 284
Grouard	744.9	744.9	744.9	9 055	9 055	9 055
Lac La Biche	10.9	10.9	10.9	6 966	6 966	6 883
Community Vocational Centres	--	--	--	2 846	2 778	2 778
APITC	1.1	1.1	1.1	2 745	2 745	2 745
Total	758.6	758.6	758.6	73 662	73 594	73 511

TABLE 11

PROVINCIALLY ADMINISTERED INSTITUTIONS

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1983-84	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**
Alberta Vocational Centres												
Calgary	12 500	11 050	10 281	169	173	168	4 700	4 500	3 500	0	0	0
Edmonton	19 817	18 640	18 800	192	181	179	4 514	2 450	1 129	0	0	0
Grouard	13 105	12 275	11 667	109	131	143	2 540	2 305	2 247	33 320	28 823	N/A
Lac La Biche	11 009	12 275	9 428	108	91	98	1 607	1 342	1 350	436	32	N/A
Community Vocational Centres	9 065	7 303	3 780	21	9	13	1 700	1 650	1 890	0	0	0
APITC	415	395	395	6	9	9	145	142	142	0	0	0
Total	65 911	61 938	54 351	605	594	610	15 206	12 389	10 258	33 756	28 855	N/A

TABLE 12

ALBERTA VOCATIONAL CENTRE - CALGARY

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1983-84	1982-83	1981-82
Manpower	6 074 226	5 027 246	4 144 377
Supplies and Services	637 694	577 154	446 134
Purchase of Assets	59 309	137 964	123 664
Total	6 771 229	5 742 364	4 714 175

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 13

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days (000)		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Academic Upgrading	751	867	947	3 153	2 097	1 236	217.6	160.8	127.3
Building Service Worker	23	28	46	295	240	122	7.4	6.9	3.7
Business Education	147	99	168	459	258	240	46.8	48.6	42.0
Construction Blueprint Reading	5	--	--	17	44	14	0.2	0.9	0.2
Emergency Homemaker	--	--	--	--	18	26	--	0.4	0.5
English as a Second Language	238	260	314	1 125	633	466	44.3	43.9	37.3
General Office Accounting Clerk	--	--	--	--	--	18	--	--	1.8
General Office Typist	20	22	36	72	48	36	4.7	4.1	3.6
Hearing Impaired Literacy Education	--	6	9	9	5	5	1.1	0.9	0.6
Indoor Plant Care Specialist	--	12	--	58	39	29	1.2	1.1	0.9
Registered Nursing Assistant	145	92	94	381	186	157	36.7	36.5	30.1
Registered Nursing Assistant Upgrading	5	--	7	28	--	--	1.4	--	--
Total 1983-84	1 334	1 386	1 621	5 597	--	--	361.4	--	--
Total 1982-83	920	1 134	1 959	--	3 568	--	--	304.1	--
Total 1981-82	845	811	985	--	--	2 349	--	--	248.0

SOURCE: Year-end report submitted by the Centre.

TABLE 14

ALBERTA VOCATIONAL CENTRE - CALGARY

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	147	2 536	94 366
Plant Care	1	12	720
Building Service Worker	41	463	7 632
Health	22	274	5 822
Total this category	211	3 285	108 540
2. **Other**			
Adult Basic Education	50	1 097	82 755
E.S.L.	271	5 713	284 476
Total this category	321	6 810	367 231
Total 1983-84	532	10 095	475 771
Total 1982-83	498	9 993	495 104
Total 1981-82	424	8 009	350 405

SOURCE: Year-end report submitted by the Centre.

TABLE 15

ALBERTA VOCATIONAL CENTRE - CALGARY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE[1]		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	56	136	64.7	120.7	96.3	97.1
Instructional Support	20	43	12.6	32.6	22.6	28.1
Administrative/Supervisory	9	--	—	9	11.4	11.2
Clerical	21	66	16.9	37.9	27.0	30.4
Institutional Support	7	12	1.8	8.8	10.1	8.5
Total 1983-84	113	257	96.0	209.0	--	--
Total 1982-83	113	177	54.4	--	167.4	--
Total 1981-82	113	192	62.3	--	--	175.3

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) Includes programs funded by other sources, i.e. New Program Fund, Alberta Vocational Training.

TABLE 16

ALBERTA VOCATIONAL CENTRE - CALGARY

PHYSICAL FACILITIES

Site Area	0.6 hectare
Buildings[1] (Square Metres) 29 766	

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 17

ALBERTA VOCATIONAL CENTRE - CALGARY

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	12 500	11 050	10 281
Periodical Subscriptions	169	173	168
Audio Visual Aids (Approximately)[1]	4 700	4 500	3 500
Micromaterials	0	0	0

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Includes duplicate audio-cassettes circulated to students.

TABLE 18

ALBERTA VOCATIONAL CENTRE - EDMONTON

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1983-84	1982-83	1981-82
Manpower	7 268 722	6 353 935	4 982 837
Supplies and Services	967 922	977 306	609 604
Purchase of Assets	138 576	144 493	110 214
Total	8 375 220	7 475 734	5 702 655

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 19

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Full-Time									
Academic Upgrading	604	645	731	2 622	2 973	2 757	136 421	144 977	133 701
Accounting for General Business	34	39	54	127	125	90	10 710	7 954	8 151
Building Service Worker	40	17	15	110	141	75	3 202	3 352	2 050
Business Education	123	98	101	277	231	203	25 634	17 713	15 400
Clerical Assistant	16	14	11	51	55	60	2 842	2 913	3 037
Clerk-Typist Refresher	--	--	--	--	25	--	--	684	--
Edmonton Institution[1]	--	--	--	30	45	34	5 898	3 340	6 800
Effective Living	17	18	15	105	118	74	2 713	3 117	2 247
Employment Skills	11	35	29	84	29	--	5 396	2 056	--
English as a Second Language	261	249	217	888	740	593	62 306	51 302	36 741
Introduction to Food Preparation	11	10	7	52	42	--	2 775	2 058	--
Mixology	29	18	15	120	130	127	3 431	3 075	2 853
Nursing Assistant	161	100	98	302	309	271	28 035	30 071	23 959
Outreach									
Academic Upgrading									
- Alexis	--	--	19	34	20	--	1 744	1 591	--
- Duffield	--	--	20	22	--	--	921	--	--
- Edson	--	--	13	14	--	--	1 408	--	--
- Hinton	--	--	14	40	25	15	2 753	1 789	1 571
- Pigeon Lake	--	--	12	19	--	--	1 171	--	--
- Sandy Lake	--	--	--	12	22	--	12	1 664	--
- Wetaskiwin	--	--	30	46	14	17	2 360	553	438
- Whitecourt	--	--	14	18	--	--	1 355	--	--
B.J.R.T.									
- Fort Saskatchewan[2]	--	--	--	150	142	133	3 750	5 112	4 788
- Nechi	--	--	--	--	16	--	--	453	--
Business Education									
- Barrhead	20	--	--	20	20	--	1 300	1 980	--
- Drayton Valley	--	--	--	--	13	--	--	695	--
- Edson	--	--	18	34	18	13	3 139	2 190	1 774
- Hinton	--	--	18	36	20	40	3 283	2 412	3 135
- Onoway	12	--	--	12	20	19	1 718	1 482	1 447
Clerical Assistant									
- Barrhead	18	--	--	18	--	--	1 391	--	--
Pre-Business Education	19	24	--	47	86	72	1 854	4 515	3 880
Preparation for College	281	--	--	565	395	342	14 214	9 806	8 519
Printing	8	5	--	36	29	20	1 591	1 495	1 206

TABLE 19 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Residential Aide	19	16	--	65	33	--	3 004	1 589	--
Warehousing	--	--	--	--	18	--	--	479	--
Total 1983-84	1 684	1 288	1 451	5 956	--	--	336 331	--	--
Total 1982-83	1 110	1 277	1 544	--	5 854	--	--	310 417	--
Total 1981-82	1 245	1 195	1 481	--	--	4 955	--	--	261 697
Part-Time									
Alternative Learning Program	--	--	--	--	28	22	--	1 505	2 025
Nursing Assistant (Advanced Credit)	7	13	20	30	17	21	2 218	4 148	5 124
Outreach - Jasper Place	20	24	15	57	49	31	4 120	634	775
Total 1983-84	27	37	35	87	--	--	6 338	--	--
Total 1982-83	36	36	37	--	94	--	--	6 287	--
Total 1981-82	N/A	N/A	N/A	--	--	74	--	--	7 924

SOURCE: Year-end report submitted by the Centre.

NOTES: 1) Estimates.
2) In cooperation with Grant MacEwan Community College.

TABLE 20

ALBERTA VOCATIONAL CENTRE - EDMONTON

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Medicine and Health	25	352	5 550
Clerical	40	468	20 560
Service	18	273	9 612
Total this category	83	1 093	35 722
7. **Other**			
Adult Basic Education	200	3 364	173 666
Total this category	200	3 364	173 666
Total 1983-84	283	4 457	209 388
Total 1982-83	267	3 983	214 920
Total 1981-82	240	3 800	196 170

SOURCE: Year-end report submitted by the Centre.

TABLE 21

ALBERTA VOCATIONAL CENTRE - EDMONTON

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	110	104	18.7	128.7	107.2	106.7
Instructional Support	29	32	6.4	35.4	26.0	25.5
Administrative/Supervisory	34	--	--	34.0	32.2	28.3
Clerical	42	57	5.9	47.9	43.8	32.9
Institutional Support	27	29	5.8	32.8	30.0	17.5
Total 1983-84	242	222	36.8	278.8	--	--
Total 1982-83	172	203	67.2	--	239.2	--
Total 1981-82	158	178	52.9	--	--	210.9

SOURCE: Year-end report submitted by the Centre.

TABLE 22

ALBERTA VOCATIONAL CENTRE - EDMONTON

PHYSICAL FACILITIES

Site Area	1.1 hectares
Buildings (Square Metres)	22 284

SOURCE: Year-end report submitted by the Centre

TABLE 23

ALBERTA VOCATIONAL CENTRE - EDMONTON

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	19 817	18 640	18 800
Periodical Subscriptions	192	181	179
Audio Visual Aids	4 514	2 450	1 129
Micromaterials	0	0	0

SOURCE: Year-end report submitted by the Centre.

TABLE 24

ALBERTA VOCATIONAL CENTRE - GROUARD

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1983-84	1982-83	1981-82
Manpower	3 779 892	3 504 393	3 045 752
Supplies and Services	906 826	861 662	704 494
Purchase of Assets	237 600	112 004	144 020
Total	4 924 318	4 478 059	3 894 266

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 25

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Addictions Counsellor	12	8	15	29	28	--	3 314	2 301	--
Anthropology	--	--	--	--	--	6	--	--	120
Basic Literacy	11	24	52	128	146	173	10 978	12 377	7 562
Business Administration	3	10	5	15	14	--	1 828	1 653	--
Business Education	14	22	16	51	31	8	4 931	3 454	635
Computer Accounting	11	11	8	27	16	--	2 791	1 743	--
Computer Basics	--	--	--	--	8	11	--	456	974
Cree Basic Literacy	--	--	--	--	--	8	--	--	38
Driver Training	--	--	--	--	--	67	--	--	223
Early Childhood Development	--	--	--	31	37	22	870	902	538
English as a Second Language	--	--	--	--	--	25	--	--	187
First Period Carpentry	--	3	5	24	25	--	928	1 405	--
First Period Apprentice Carpentry	--	--	12	22	10	--	816	40	--
First Period Motor Mechanic	--	13	7	59	31	--	2 271	1 728	--
First Period Welding	--	3	7	35	21	--	1 195	1 232	--
Family Support Worker	--	6	--	7	--	53	238	--	1 512
G.E.D.	--	--	--	--	--	64	--	--	476
High School Credit	59	54	87	232	170	186	19 829	15 041	5 520
Homemaker Aide	--	--	--	--	--	15	--	--	300
Indian Craft Cottage Industry	--	--	--	--	12	27	--	682	1 869
Journeyman Carpentry	--	--	--	4	8	4	44	196	192
Journeyman Welding	--	--	--	--	--	5	--	--	155
Job Readiness Studies - Life Skills	--	8	10	33	41	63	1 586	2 180	2 396
Job Readiness Studies - Nova	--	--	--	--	29	40	--	638	1 556
Job Readiness Studies - Forestry	--	--	--	--	26	--	--	1 683	--
Library Aide	--	--	--	--	9	7	--	268	165
Life Skills	--	--	12	25	12	--	706	348	--
Life Skills Coach Training	--	7	--	8	8	--	402	360	--
Life Skills Co-coach Training	--	--	3	4	--	--	361	--	--
Life Skills LSLIRC	--	14	--	22	--	--	1 294	--	--
Local Gov't. Administration	--	1	2	6	--	--	451	--	--
Native Cultural Arts	7	13	16	54	34	--	4 198	3 204	--
Nursing Assistant	18	30	27	50	64	43	5 472	7 427	4 159
Pre-employment Carpentry	--	--	--	--	5	25	--	75	766

TABLE 25 (Continued)

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Pre-employment Motor Mechanics	--	--	--	--	4	16	--	60	682
Pre-employment Welding	--	--	--	--	10	30	--	150	1 081
Pre-employment Training LSLIRC	--	--	--	--	--	15	--	--	345
Pre-Trade Preparation	--	--	--	55	--	3	780	--	48
Psychology 260	--	--	--	--	9	15	--	81	86
Second Period Carpentry	--	--	--	12	--	--	238	--	--
Secretarial Training	--	--	--	--	18	41	--	1 026	2 631
Small Business Training	--	--	--	--	11	22	--	627	1 352
Social Service Worker	--	--	--	15	26	57	447	950	3 731
Survey Aide	--	--	11	32	19	20	705	190	200
Teaching Aide	--	--	--	40	37	35	1 199	1 078	942
Trades Orientation	--	7	10	28	15	--	876	660	--
Vocational Enrichment	--	--	--	21	25	--	399	750	--
Mackenzie North	--	--	--	--	--	95	--	--	1 777
Ward Aide	--	--	--	--	--	17	--	--	85
Desmarais Campus									
- Business Administration	--	--	14	16	--	--	870	--	--
Hythe Campus									
- Life Skills/Basic Lit.	--	--	14	27	--	--	2 373	--	--
McLennan Campus									
- Basic Literacy	--	8	11	25	--	--	2 544	--	--
- Business Education	9	14	11	23	14	--	2 598	1 658	--
- High School Credit	--	6	8	15	--	--	1 725	--	--
- Pre-Trade Prep.	--	--	--	1	--	--	13	--	--
- Upgrading	24	--	--	30	66	65	1 769	5 729	3 681
Peace River Correctional Centre									
- Basic Literacy	5	6	7	64	52	103	1 533	7 353	4 252
- Cottage Crafts	--	--	7	19	--	--	487	--	--
- Life Skills	9	8	12	68	47	--	1 260	1 502	--
Valleyview Campus									
- Basic Literacy	8	13	13	43	85	47	3 681	7 904	2 988
- High School Credit	16	20	22	54	--	--	5 017	--	--
- Life Skills	--	3	1	3	--	--	447	--	--
Total 1983-84	206	312	425	1 457	--	--	93 464	--	--
Total 1982-83	204	223	316	--	1 223	--	--	89 111	--
Total 1981-82	153	203	284	--	--	1 433	--	--	53 224

TABLE 26

ALBERTA VOCATIONAL CENTRE - GROUARD

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Artistic, Literacy	1	21	63
Clerical	14	129	2 502
Construction, Trades	2	19	532
Farming, Horticulture	3	35	660
Managerial	17	263	3 104
Social Sciences	4	90	1 081
Teaching	10	124	2 098
Other	7	127	4 878
Total this category	58	808	14 918
2. Fine Arts and Crafts			
Arts - Miscellaneous	1	7	168
Crafts - Miscellaneous	10	139	1 777
Painting	10	142	1 715
Photography	2	18	404
Total this category	23	306	4 064
3. Physical Development			
Driver Training	13	170	7 083
First Aid	34	414	7 726
Fitness	2	24	396
Outdoor Recreation	7	223	1 606
Personal Care	6	66	661
Total this category	62	897	17 472
4. Home Skills			
Clothing	2	21	477
Construction and Maintenance	2	13	333
Food Preparation	7	68	580
Small Animal Care	2	16	232
Total this category	13	118	1 622

TABLE 26 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Computers	24	261	6 922
G.E.D.	3	40	1 456
Languages	1	8	240
Literature	2	13	794
Personal Awareness	12	757	10 093
Science/Math	3	26	2 145
Social Studies	2	41	330
Total this category	47	1 146	21 980
6. Family/Community			
Child Care	8	85	760
Family Role	1	26	156
Total this category	9	111	916
7. Other			
Other	7	88	2 133
Total this category	7	88	2 133
Total 1983-84	219	3 474	63 105
Total 1982-83	188	2 912	58 212
Total 1981-82	228	4 063	72 367

TABLE 27

ALBERTA VOCATIONAL CENTRE - GROUARD

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	34	28	10.0	44.0	47.0	49.5
Instructional Support	15	11	3.0	18.0	14.5	13.5
Administrative/Supervisory	13	1	0.5	13.5	12.5	13.3
Clerical	17	15	5.0	22.0	23.0	22.0
Institutional Support	24	19	6.5	30.5	33.0	28.0
Total 1983-84	103	74	25.0	128.0	--	--
Total 1982-83	111	57	19.0	--	130.0	--
Total 1981-82	107	89	19.3	--	--	126.3

SOURCE: Year-end report submitted by the Centre.

TABLE 28

ALBERTA VOCATIONAL CENTRE - GROUARD

PHYSICAL FACILITIES

Site Area	10.1 hectares
Reserved or other owned	734.8 hectares
Total	744.9 hectares

Buildings (Square Metres) 9 055

SOURCE: Year-end report submitted by the Centre.

TABLE 29

ALBERTA VOCATIONAL CENTRE - GROUARD

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	13 105	12 275	11 667
Periodical Subscriptions	109	131	143
Audio Visual Aids	2 540	2 305	2 247
Micromaterials	33 320	28 823	N/A

SOURCE: Year-end report submitted by the Centre.

TABLE 30

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1983-84	1982-83	1981-82
Manpower	3 501 942	2 889 559	2 254 357
Supplies and Services	954 872	915 350	657 670
Purchase of Assets	1 131 990	110 603	119 095
Total	5 588 804	3 915 512	3 031 122

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 31

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Full-Time									
Alberta Education and Wildlife Upgrading	--	--	13	14	18	13	267	342	241
Motor Mechanics Pre-employment (Automotive)	--	10	15	50	43	35	1 947	1 691	1 447
Business Administration	9	13	11	34	26	25	2 792	2 204	1 468
Bricklayer Pre-employment	--	--	11	11	19	21	264	612	864
Carpentry Pre-employment	--	8	9	21	27	30	831	1 325	882
Clerical and Steno	12	50	36	73	91	81	7 463	9 156	8 180
Coach Training - Life Skills	14	10	--	8	28	15	200	1 021	92
Community Health Worker	15	--	16	48	62	78	2 851	2 414	5 389
Community Resource Worker	15	21	17	44	37	39	3 135	3 186	3 449
Cooking Pre-employment	--	4	5	17	14	12	860	679	234
Native Arts and Crafts (CATNAC)	12	7	8	11	26	27	1 211	1 453	1 700
Forestry	--	--	20	48	36	35	2 850	1 961	1 272
General Accounting	--	10	8	15	13	--	1 041	782	--
4th Class Power Engineering	--	--	--	23	28	25	690	814	750
Adult Basic Education (Voc. Prep.)	67	109	191	622	440	273	39 090	43 147	26 034
Early Childhood Development	11	20	19	58	31	29	6 138	3 173	2 065
Welding	--	--	--	19	8	9	512	189	240
Basic Life Skills	--	--	--	9	--	--	175	--	--
Employment Preparation	--	--	--	23	--	--	2 850	--	--
Rehabilitation Practitioner	--	--	--	12	--	--	1 471	--	--
1st Year Carpentry	--	--	--	16	--	--	588	--	--
2nd Year Carpentry	--	--	--	13	--	--	306	--	--
Total 1983-84	155	262	379	1 189	--	--	77 532	--	--
Total 1982-83	155	262	366	--	941	--	--	74 149	--
Total 1981-82	146	255	314	--	--	747	--	--	54 307
Part-Time									
Total 1983-84	--	--	2	4	--	--	310	--	--
Total 1982-83	--	1	3	--	4	--	--	311	--
Total 1981-82	--	--	--	--	--	--	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 32

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical (Computers)	9	97	2 715
Fishing, Hunting, Trapping	24	431	11 784
Product Fabrication, Assembling & Repair	1	8	288
Medicine and Health	13	245	28 440
Forestry and Logging	1	6	204
Total this category	48	787	43 431
2. **Fine Arts and Crafts**			
Arts - Miscellaneous	1	17	204
Crafts - Miscellaneous	1	9	36
Total this category	2	26	240
3. **Physical Development**			
Sports	3	35	267
Driver Training	7	63	630
First Aid	7	91	1 859
Total this category	17	189	2 756
4. **Home Skills**			
Construction and Maintenance	3	31	518
Total this category	3	31	518
5. **Personal Development**			
Communication	1	8	72
Total this category	1	8	72
6. **Family/Community**			
Community Issues	3	40	800
Total this category	3	40	800
Total 1983-84	74	1 081	47 817
Total 1982-83	130	2 244	32 990
Total 1981-82	83	1 220	26 430

SOURCE: Year-end report submitted by the Centre.

TABLE 33

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	46	6	4.5	50.5	45.2	46.1
Instructional Support	--	--	--	--	8.1	7.0
Administrative/Supervisory	9	--	--	9.0	9.0	8.0
Clerical	26	7	1.0	27.0	19.8	19.0
Institutional Support	26	6	4.0	30.0	23.8	22.1
Total 1983-84	107	19	9.5	116.5	--	--
Total 1982-83	88	46	17.9	--	105.9	--
Total 1981-82	96	22	6.2	--	--	102.2

SOURCE: Year-end report submitted by the Centre.

TABLE 34

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

PHYSICAL FACILITIES

Site Area	10.9 hectares
Buildings[1] (Square Metres) 6 966	

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 35

ALBERTA VOCATIONAL CENTRE - LAC LA BICHE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	11 009	12 275	9 428
Periodical Subscriptions	108	91	98
Audio Visual Aids	1 607	1 342	1 350
Micromaterials	436	32	N/A

SOURCE: Year-end report submitted by the Centre.

TABLE 36

COMMUNITY VOCATIONAL CENTRES

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1983-84	1982-83	1981-82
Manpower	1 719 923	1 550 081	1 429 848
Supplies and Services	547 061	435 378	436 993
Purchase of Assets	63 729	86 579	67 188
Total	2 330 713	2 072 038	1 934 029

SOURCE: Unaudited departmental records.

NOTE: 1) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 37

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN CREDIT PROGRAMS AND COURSES

Program	Enrolment as at			Registrations			Student Training Days		
	June 1/83	Oct. 1/83	Feb. 1/84	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
ACADEMIC									
Adult Basic Education	102	196	231	541	486	424	41 808	26 055	73 676
English as a Second Language	6	--	4	11	8	--	695	392	--
University Preparation	13	20	34	28	--	--	8 176	--	--
SECRETARIAL SCIENCES	10	15	38	82	38	22	4 011	3 720	5 602
NON-TRADITIONAL TRADES FOR WOMEN	5	5	--	6	12	--	295	468	--
BASIC JOB READINESS TRAINING									
Basic Welding	--	--	--	36	--	7	328	--	119
Cabinetry	--	--	22	95	--	17	948	--	255
Carpentry	25	29	-	54	70	67	1 267	6 464	8 283
Drywalling and Taping	--	--	42	42	--	--	1 992	--	--
Electrical and Plumbing	7	7	15	15	53	--	1 048	918	--
Sheet Metal	16	16	26	59	6	--	1 632	123	--
Sheet Metal Servicing and Heating	--	--	--	--	14	--	-	651	--
Small Engine Repair	--	--	43	51	67	--	1 290	793	--
Trades Math - Calling Lake	--	--	--	5	--	--	120	--	--
Welding	--	26	29	44	--	--	150	--	--
Heavy Equipment Operator and Maintenance	--	--	12	12	--	--	228	--	--
Sewing	--	--	--	8	--	--	144	--	--
Total 1983-84	184	314	496	1 089	--	--	64 132	--	--
Total 1982-83	159	191	204	--	754	--	--	39 584	--
Total 1981-82	N/A	N/A	N/A	--	--	537	--	--	87 935

SOURCE: Year-end report submitted by the Centre.

TABLE 38

COMMUNITY VOCATIONAL CENTRES

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Product Fabricating, Assembling and Repairing	6	53	2 310
Construction Trades	4	35	1 515
Machining	1	5	200
Fishing, Hunting, Trapping	1	6	300
Total this category	12	99	4 325
2. Fine Arts and Crafts			
Crafts - Miscellaneous	3	23	775
Total this category	3	23	775
3. Physical Development			
Driver Training	11	368	4 492
First Aid	7	121	2 090
Total this category	18	489	6 582
4. Home Skills			
Horticulture	1	9	160
Clothing	3	24	1 470
Food Preparation	3	27	1 010
Total this category	7	60	2 640
5. Personal Development			
Science/Math	1	14	825
Total this category	1	14	825
6. Other			
Adult Basic Education	1	30	600
Adult Secondary Education	1	6	420
Total this category	2	36	1 020
Total 1983-84	43	721	16 167
Total 1982-83	44	866	28 395
Total 1981-82	49	777	38 268

SOURCE: Year-end report submitted by the Centre.

TABLE 39

COMMUNITY VOCATIONAL CENTRES

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	26	59	8.0	34.0	25.0	28.0
Instructional Support	12	4	0.8	12.8	13.2	11.0
Administrative/Supervisory	2	2	0.5	2.5	3.0	3.0
Clerical	11	7	1.3	12.3	12.5	12.5
Institutional Support	2	40	5.0	7.0	4.5	7.0
Total 1983-84	53	112	15.6	68.6	--	--
Total 1982-83	50	95	8.2	--	58.2	--
Total 1981-82	49	87	12.5	--	--	61.5

SOURCE: Year-end report submitted by the Centre.

TABLE 40

COMMUNITY VOCATIONAL CENTRES

PHYSICAL FACILITIES

Buildings[1] (Square Metres)		
	Educational Facilities	2 846.3
	Administrative	1 276.0
	Total	4 122.3

SOURCE: Year-end report submitted by the Centre.

NOTE: [1]) Rented accommodation only.

TABLE 41

COMMUNITY VOCATIONAL CENTRES

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	9 065	7 303	3 780
Periodical Subscriptions	21	9	13
Audio Visual Aids	1 700	1 650	1 890
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 42

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STATEMENT OF EXPENSE[1]

Expenditure Group	Expenditure		
	1983-84	1982-83	1981-82
Manpower	341 857	290 385	272 029
Supplies and Services	133 213	111 970	209 798
Purchase of Assets	366 342	44 710	27 196
Total	841 412	447 065	509 023

SOURCE: Unaudited departmental records.

NOTE: [1]) Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 43

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

ENROLMENT

Program Category	Number of Weeks	Summer 1983		Fall 1983		Winter 1984		Total Registrations			Total Training Days		
		Registration	Training Days	Registration	Training Days	Registration	Training Days	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Pre-employment													
Floorman	3	93	1 327	80	1 063	83	1 195	256	271	347	3 585	3 668	4 693
H2S/LSP (PEC)	3 days	--	--	11	22	14	42	25	--	--	64	--	--
Well Service (PEC)	5 days	--	--	17	85	15	75	32	--	--	160	--	--
Drilling Orientation for Highway Patrol	3 days	--	--	77	231	--	--	77	--	--	231	--	--
Truck Driver Training	5	--	--	--	--	--	--	--	139	137	--	3 115	3 294
Total 1983-84	—	93	1 327	185	1 401	112	1 312	390	--	--	4 040	--	--
Total 1982-83	—	106	1 671	160	2 627	144	2 486	--	410	--	--	6 783	--
Total 1981-82	—	129	2 205	178	2 771	177	3 011	--	--	484	--	--	7 987

SOURCE: Year-end report submitted by the Centre.

TABLE 44

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

STAFF

Type of Staff	Full-Time	Total		
		1983-84	1982-83	1981-82
Instructional Administrative/Supervisory Clerical	7 1 2	7 1 2	7 1 2	7 1 2
Total 1983-84	10	10	--	--
Total 1982-83	10	--	10	--
Total 1981-82	10	--	--	10

SOURCE: Figures submitted by the Centre.

TABLE 45

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

PHYSICAL FACILITIES

Site Area .... 1.1 hectares

Buildings[1] (Square Metres) 2 745

SOURCE: Internal departmental records.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 46

ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	415	395	395
Periodical Subscriptions	6	9	9
Audio Visual Aids	145	142	142
Micromaterials	0	0	0

SOURCE: Figures submitted by the Centre.

TABLE 47

TECHNICAL INSTITUTES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	NAIT	SAIT	Westerra	Total 1983-84	Total 1982-83
Revenue					
Province of Alberta	55 839	52 978	4 582	113 399	131 723
Tuition	5 520	5 667	176	11 363	11 461
Other	4 541	4 774	156	9 471	10 840
Total Revenue	65 900	63 419	4 914	134 233	154 024
Expense					
Instruction	38 665	43 244	1 640	83 549	95 661
Administrative	6 611	5 634	1 188	13 433	15 491
Other	17 586	14 891	1 085	33 562	35 378
Total Expense	62 864	63 769	3 913	130 544	146 530
SURPLUS FOR THE YEAR	3 038	(350)	1 001	--	3 689
CONTINUING OPERATING SURPLUS	881	980	1 099	3 385	2 960

TABLE 48

TECHNICAL INSTITUTES

CREDIT ENROLMENT SUMMARY

Institution	Regular			Apprenticeship		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
NAIT	5 517	5 381	4 921	8 290	10 411	10 821
SAIT	5 935	5 929	5 413	6 132	7 572	7 581
Westerra	23	--	--	1 017	--	--
Total	11 475	11 310	10 334	15 439	17 983	18 402

TABLE 49

TECHNICAL INSTITUTES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1983-84	1982-83	1981-82
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
NAIT	720	12	6.0	73	8	4.0	118	4	3.0	135	26	22.2	248	61	48.4	1 377.6	1 358.8	1 153.3
SAIT	641	83	15.4	139	6	3.0	69	--	--	170	2	1.0	392	53	39.8	1 470.2	1 468.3	1 172.5
Westerra	37	--	--	12	--	--	19	--	--	13	--	--	19	--	--	100.0	--	--
Total 1983-84	1 398	95	21.4	224	14	7.0	206	4	3.0	318	28	23.2	659	114	88.2	2 947.8	--	--
Total 1982-83	1 349	86	27.8	213	19	10.0	183	3	3.0	299	31	23.4	661	98	57.9	--	2 827.1	--
Total 1981-82	1 348	91	19.5	234	46	18.7	138	4	3.8	287	39	19.2	193	100	64.6	--	--	2 325.8

TABLE 50

TECHNICAL INSTITUTES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
NAIT	29.7	24.8	25.3	167 406	166 549	168 638
SAIT	34.3	34.3	41.1	208 415	202 327	204 100
Westerra	64.7	--	--	12 502	--	--
Total	128.7	59.1	66.4	388 323	368 876	372 738

TABLE 51

TECHNICAL INSTITUTES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
NAIT	38 652	45 867	73 000	528	543	505	3 497	4 464	4 525	926	850	N/A
SAIT	74 265	74 000	71 357	1 225	1 082	898	4 185	5 152	3 570	59 600	37 075	N/A
Westerra	N/A	--	--	N/A	--	--	N/A	--	--	N/A	--	--
Total	112 917	119 867	144 357	1 753	1 625	1 403	7 682	9 616	8 095	60 526	37 925	N/A

TABLE 52

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83[1]
Revenue		
Province of Alberta	55 839	67 201
Tuition	5 520	5 869
Other	4 541	5 030
Total Revenue	65 900	78 100
Expense		
Instruction	38 655	48 032
Campus Operation	14 827	10 200
Administration	532	7 989
Continuing Education	2 759	3 188
Student and Support Services	6 089	4 023
Total Expense	62 862	73 432
EXCESS OF REVENUE OVER EXPENDITURE BEFORE APPROPRIATIONS	3 038	4 668
SURPLUS FOR THE YEAR AND CONTINUING OPERATIONS SURPLUS	881	2 990

SOURCE: NAIT's Financial Statement for the period ending June 30.

NOTE: 1) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 53

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment		
	1983-84	1982-83	1981-82
Business & Applied Arts	1 866	1 720	1 689
Industrial	809	789	670
Technology	2 842	2 872[1]	2 562
Subtotal	5 517	5 381	4 921
Apprenticeship	8 290	10 411	10 821
Further Education	23 313	25 419	23 086
Total	37 120	41 211	38 828

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Includes 146 year-2 students in Hospital Practica.

TABLE 54

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN INDUSTRIAL DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1983-84	1982-83	1981-82
Air Conditioning Engineering Technology	34	25	59	56	44
Commercial Signwriting	15	--	15	15	16
Electrical Engineering Technology	63	44	107	116	96
Electrical Engineering Technology(Journeyman)	--	16	16	--	--
Forest Technology	75	49	124	134	134
Industrial Heavy Equipment Technology	26	25	51	43	46
Mechanical Industrial Engineering Technology	43	36	79	80	71
Millwork and Carpentry	65	--	65	67	46
Power Engineering Technician 4th Class	81	--	81	79	71
Power Engineering Technician 3rd Class	--	25	25	21	14
Telecommunications Engineering Technology	135	52	187	178	132
Total	537	272	809	789	670

SOURCE: Year-end report submitted by the Institute.

TABLE 55

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN BUSINESS AND APPLIED ARTS DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1983-84	1982-83	1981-82
Administrative Secretarial Arts	129	69	198	138	145
Basic Banking and Business	33	--	33	33	17
Business Administration (common year)	423	--	423	419	423
Accounting	--	194	194	157	167
Finance	--	61	61	41	47
Administrative Management	--	103	103	89	80
Marketing Management	--	69	69	96	103
Commercial Baking	26	--	26	25	23
Commercial Cooking	71	71	142	129	105
Computer Systems Technology	164	126	290	284	272
Court Reporting	25	12	37	39	43
Ladies' Hairstyling	47	--	47	34	46
Men's Hairstyling	20	--	20	16	23
Photographic Technology	27	13	40	44	38
Radio and Television Arts	83	41	124	119	100
Retail Meat Cutting	36	--	36	33	34
Tailoring Technician	23	--	23	24	23
Total	1 107	759	1 866	1 720	1 689

SOURCE: Year-end report submitted by the Institute.

TABLE 56

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TECHNOLOGY DIVISION

Program	Enrolment				
			Total		
	1st Year	2nd Year	1983-84	1982-83	1981-82
Animal Health Technology	25	22	47	46	49
Architectural Technology	160	150	310	296	290
Biological Sciences Technology	69	59	128	120	115
Building Construction Engineering Technology	86	85	171	202	178
Chemical Technology	71	61	132	116	109
Civil Engineering Technology	102	86	188	192	175
Combined Lab and X-Ray Technology	38	--	38	34	27
Dental Assisting	62	--	62	78	85
Dental Laboratory Technology	18	12	30	28	29
Denturist Technology (Dental Mechanic)	18	20	38	34	38
Dietary Technology	29	29	58	56	55
Earth Resources Technology	87	76	163	163	167
Electronics Engineering Technology	165	147	312	313	304
Electronic Service Technician	43	--	43	47	43
Emergency Medical Technician (Paramedic)	17	25	42	54	30
Engineering Design and Drafting Technology	89	84	173	189	188
Health Records Technology	8	14	22	30	31
Hydrocarbon Engineering Technology	48	34	82	76	74
Instrumentation Engineering Technology	54	44	98	98	92
Materials Engineering Technology	26	20	46	53	44
Medical Transcription	24	--	24	19	18
Medical Laboratory Technology	73	65	138	137	72
Medical X-Ray Technology	62	56	118	114	61
Plastics Engineering Technology	27	17	44	37	34
Pre-Technology Plan "A"	84	--	84	89	72
Pre-Technology Plan "B"	70	--	70	75	70
Respiratory Technology	40	34	74	76	31
Surveying Technology	89	18	107	100	81
Total	1 684	1 158	2 842	2 872	2 562

SOURCE: Year-end report submitted by the Institute.

TABLE 57

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS

Program	Enrolment							
						Total		
	1st Year	2nd Year	3rd Year	4th Year	Special	1983-84	1982-83	1981-82
Autobody Mechanic	96	90	100	--	--	286	324	339
Baker	24	24	21	--	--	69	73	72
Bricklayer	12	8	27	--	--	47	68	118
Cabinetmaker	18	25	34	24	--	101	132	167
Carpenter	208	249	216	230	--	903	983	1 071
Communications Electrician	92	90	113	127	--	422	548	566
Cook	28	31	36	--	--	95	87	57
Electrician	160	320	420	450	13	1 363	1 787	1 783
Electronics Technician	19	13	11	14		57	53	57
Floorcovering[1]	--	--	--	--	--	--	31	23
Gasfitter	21	--	12	--	--	33	58	58
Heavy Duty Mechanic	74	165	198	224	44	705	805	935
Instrument	58	40	60	80	--	238	174	220
Insulator[1]	--	--	--	--	--	--	179	180
Lather-Interior Systems Mechanic	20	17	19	--	21	77	57	63
Machinist	78	61	81	60	--	280	370	401
Millwright	--	115	138	100	--	353	300	230
Motor Mechanic	160	220	250	250	19	899	1 055	1 056
Painting and Decorating	29	19	25	--	--	73	89	84
Partsman	20	60	69	--	--	149	212	228
Plumber	161	233	236	240	12	882	1 344	1 372
Power Lineman	13	--	21	--	--	34	121	130
Power System Electrician	8	32	27	--	--	67	--	--
Roofer[1]	--	--	--	--	--	--	45	49
Sheet Metal	79	96	102	110	--	387	482	575
Welder	175	239	356	--	--	770	1 034	987
Total	1 553	2 147	2 572	1 909	109	8 290	10 411	10 821

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Courses have been transferred to Westerra Institute of Technology.

TABLE 58

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION

	Total Registrants			Possible Student Hours			Actual Instructional Hours		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Non-Credit (Upgrading/ Updating)	6 105	7 868	7 856	382 627	423 271	421 486	18 134	17 118	16 735
Credit Courses	9 578	10 150	8 747	394 297	420 929	366 500	17 028	16 541	14 347
Special Courses (For Industry/ Agencies)	4 473	3 886	3 339	168 773	251 043	153 879	9 724	14 247	12 061
General Interest	1 344	1 676	1 686	49 755	63 517	60 743	1 376	3 548	3 462
Summer Rec./Hockey	1 304	1 294	1 132	46 355	34 175	33 535	761	670	520
Correspondence	509	545	326	--	--	--	--	--	--
Total	23 313	25 419	23 086	1 041 807	1 192 935	1 036 143	47 023	52 124	47 125

Number of Course Sections 1983-84 976

Number of Course Sections 1982-83 1 104

Number of Course Sections 1981-82 1 070

SOURCE: Year-end report submitted by the Institute.

TABLE 59

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84[1]	1982-83	1981-82
Instructional	720	12	6.0	726.0	718.0	719.0
Instructional Support	73	8	4.0	77.0	79.0	104.7
Administrative/Supervisory	118	4	3.0	121.0	117.0	82.8
Clerical	135	26	22.2	157.2	146.4	134.2
Institutional Support	248	61	48.4	296.4	298.4	112.6
Total 1983-84	1 294	111	83.6	1 377.6	--	--
Total 1982-83	1 294	82	64.8	--	1 358.8[2]	--
Total 1981-82	1 096	115	57.3	--	--	1 153.3

SOURCE: Year-end report submitted by the Institute.

NOTES: [1]) As at June 30, 1984.

[2]) Includes approximately 200 employees previously reported by Alberta Government Services.

TABLE 60

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	21.5 hectares
Leased	8.2 hectares
Total	29.7 hectares
Buildings[1] (Square Metres)	
Owned	152 341
Leased	15 065
Total	167 406

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) "Buildings" excludes parkades, residences and Government Services workshops.

TABLE 61

NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books[1]	38 652	45 867	73 000
Periodical Subscriptions	528	543	505
Audio Visual Aids	3 497	4 464	4 525
Micromaterials	926	850	N/A

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) Holdings indicate a reduction from 1981-82 levels due to the culling of outdated materials.

TABLE 62

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83[1]
Revenue		
Province of Alberta	52 978	62 942
Tuition Fees	5 667	5 592
Ancillary Services	3 473	4 044
Other	1 301	1 752
Total Revenue	63 419	74 330
Expense		
Board and President	256	259
Student Services	1 500	1 612
Ancillary Services	3 464	3 908
Administration	5 634	7 076
Instruction	43 244	47 629
Campus Development	9 671	11 275
Total Expense	63 769	71 759
EXCESS OF REVENUE OVER EXPENDITURE BEFORE APPROPRIATIONS	(350)	2 571
SURPLUS FOR THE YEAR AND CONTINUING OPERATING SURPLUS	980	140

SOURCE: SAIT's Financial Statement for the period ending June 30.

NOTE: [1]) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 63

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY

Program	Enrolment		
	1983-84	1982-83	1981-82
Applied Art	1 403	1 409	1 319
Art	728	791	692
Medical Science	317	314	304
Technology	2 621	2 597	2 424
Trade and Industrial	866	818	674
Subtotal	5 935	5 929	5 413
Apprenticeship Programs	6 132	7 572	7 581
Correspondence Courses	5 745	5 823	5 448
Emergency Medical Technician (Ambulance)	531	662	633
Further Education	25 479[1]	30 786	24 196
Library Arts - Distance Education	69	148	71
Outreach Programs	(3 082)[1]	--	--
Teleconferencing	(969)[1]	--	--
Total	47 942	50 920	43 342

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) The total enrolment in "Outreach and Teleconferencing" has been included in the enrolment for Further Education in past years (1982-83, 1981-82).

TABLE 64

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TECHNOLOGY PROGRAMS

Program	Enrolment					
	1st Year	2nd Year	3rd Year	Total		
				1983-84	1982-83	1981-82
Aeronautical Engineering Technology	--	35	18	53	13	15
Air Conditioning Engineering Technology	26	23	--	49	48	27
Aircraft Maintenance Engineering Technology	71	42	--	113	113	117
Architectural Technology	94	68	--	162	165	144
Automotive Service Technology	56	40	--	96	96	86
Avionics Technology	21	17	--	38	38	43
Broadcast Electronic Technology	36	18	--	54	41	50
Chemical Engineering Technology	30	30	--	60	64	58
Chemical Technology	50	40	--	90	90	86
Civil Engineering Technology	95	86	--	181	216	185
Computer Technology	109	89	--	198	200	161
Electrical Engineering Technology	60	43	--	103	105	96
Electronic Engineering Technology	155	53	--	208	164	148
Engineering Drafting Technology	82	73	--	155	155	160
Engineering Science Technology	35	31	--	66	66	68
Industrial Electronic Technology	68	44	--	112	96	97
Industrial Engineering Technology	31	22	--	53	51	46
Industrial Instrumentation Technology	33	25	--	58	55	54
Mechanical Engineering Technology	67	41	--	108	135	116
Petroleum Technology	143	169	--	312	314	306
Power Engineering Technology	48	41	--	89	80	74
Survey Technology and Photogrammetry	27	33	--	60	90	70
Telecommunication Technology	59	42	--	101	99	112
Welding Engineering Technology	60	42	--	102	96	105
Total	1 456	1 147	18	2 621	2 597	2 424

SOURCE: Year-end report submitted by the Institute.

TABLE 65

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN MEDICAL SCIENCE PROGRAMS

Program	Enrolment				
			Total		
	1st Year	2nd Year	1983-84	1982-83	1981-82
One Year Programs:					
Dental Assisting	41	--	41	41	46
Health Records	25	--	25	21	23
Medical Transcription	27	--	27	16	17
One Year Plus One Year Practicum Programs:					
Dietary Service Technology	34	24	58	60	50
Medical Laboratory Technology	47	--	47	53	48
Nuclear Medicine Technology	15	--	15	16	14
Respiratory Technology	28	--	28	51	29
Two Year Programs:					
Animal Health Technology	20	--	20	20	20
Emergency Medical Technician-Paramedic	31	25	56	56	63
Total	268	49	317	314	304

SOURCE: Year-end report submitted by the Institute.

TABLE 66

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TRADE AND INDUSTRIAL PROGRAMS

Program	Enrolment				
			Total		
	1st Year	2nd Year	1983-84	1982-83	1981-82
Commercial Baking	31	--	31	31	28
Diesel Mechanic	86	--	86	67	59
Plant Operations Fourth Class	96	--	96	96	84
Pre-Careers	144	--	144	133	120
Process Operations	24	--	24	26	22
Process Piping Drafting	29	--	29	28	33
Professional Cooking	147	141	288	268	230
Professional Restaurant Service	29	--	29	16	10
Recreational Facility Operations and Maintenance	87	--	87	99	43
Retail Meat Cutting	26	--	26	24	20
Small Engine Mechanics	26	--	26	30	25
Total	725	141	866	818	674

SOURCE: Year-end report submitted by the Institute.

TABLE 67

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN ART AND APPLIED ARTS PROGRAMS

Program	Enrolment						
					Total		
	1st Year	2nd Year	3rd Year	4th Year	1983-84	1982-83	1981-82
Applied Arts							
Advertising Sales[1]	21	--	--	--	21	22	--
Business Administration	338	261	--	--	599	585	557
Cinema, Television, Stage and Radio	83	62	--	--	145	145	144
Graphic Arts	36	31	--	--	67	58	58
Hotel and Restaurant Administration	70	61	--	--	131	123	108
Journalism Arts	91	46	--	--	137	140	145
Library Arts	40	39	--	--	79	80	78
Secretarial Arts	86	49	--	--	135	136	113
Tourism Administration		49	--	--	49	0	116
Travel Counselling	40	--	--	--	40	0	--
Art							
Alberta College of Art	237	200	166	125	728	791	692
Total	1 042	798	166	125	2 131	2 200	2 011

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) The enrolment in "Advertising Sales" was included in the enrolment for "Journalism Arts" in 1981-82.

TABLE 68

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS

Program	Enrolment							
	1st Year	2nd Year	3rd Year	4th Year	Special	Total		
						1983-84	1982-83	1981-82
Appliance Serviceman	3	11	7	--	--	21	32	43
Auto Body Mechanic	43	57	44	--	--	144	194	162
Bricklayer	5	16	19	--	--	40	91	148
Cabinetmaker	11	28	32	25	--	96	135	93
Carpenter	103	188	199	166	13	699	759	875
Communication Electrician	28	175	241	172	--	616	732	587
Cook	44	34	22	--	--	100	86	73
Electrician Mechanic	--	--	--	--	--	--	58	56
Electrical Rewind Mechanic	5	13	19	11	--	48	--	--
Electrician	105	291	353	390	--	1 139	1 535	1 469
Electronic Technician	8	8	7	8	--	31	28	34
Gasfitter	5	--	9	--	--	14	16	--
Glassworker	30	38	30	23	--	121	133	138
Heavy Duty Mechanic	39	69	143	117	8	376	535	622
Instrument Mechanic	25	21	32	20	--	98	60	--
Insulator	38	31	16	--	--	85	--	--
Ironworker	46	55	58	--	--	159	169	186
Machinist	31	32	36	32	--	131	183	210
Millwright	--	42	35	45	--	122	--	--
Motor Mechanic	90	124	145	134	--	493	615	642
Painting & Decorating	15	20	20	--	--	56	82	94
Partsman	24	17	28	--	--	69	68	77
Plumber	122	188	197	130	--	637	898	815
Power Lineman/Electrician	14	10	10	3	--	37	52	54
Pre-First Year Upgrading	--	--	--	--	--	--	8	7
Refrigeration Mechanic	27	45	53	28	--	153	172	141
Sheet Metal Mechanic	56	79	75	80	--	290	381	393
Transport Refrigeration Mechanic	8	4	6	--	--	18	7	--
Welder	61	105	203	--	--	369	543	662
Total	987	1 701	2 039	1 384	21	6 162	7 572	7 581

SOURCE: Year-end report submitted by the Institute.

TABLE 69

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

ENROLMENT IN FURTHER EDUCATION AND CORRESPONDENCE COURSES

Type of Course	**Course Section**			**Enrolment**			**Student Hours**		
	1983-84	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**
Further Education[1]	1 402	2 046	1 507	29 530	30 786	24 196	997 924	1 094 827	842 175
Correspondence Courses	6	29	6	5 745	5 823	5 448	N/A	N/A	N/A

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Enrolment in Further Education includes the enrolments in Teleconferencing and Outreach Programs.

TABLE 70

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	641	83	15.4	656.4	658.8	648.5
Instructional Support	139	6	3.0	142.0	144.0	148.0
Administrative/Supervisory	69	--	—	69.0	69.0	59.0
Clerical	170	2	1.0	171.0	176.0	172.0
Institutional Support[1]	392	53	39.8	431.8	420.5	145.0
Total 1983-84	1 411	144	59.2	1 470.2	--	--
Total 1982-83	1 411	155	57.3	--	1 468.3	--
Total 1981-82	1 104	165	68.5	--	--	1 172.5

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) The increase in Institutional Support is due to the addition of the Maintenance Staff, on April 1, 1982 when all employees working on campus became employees of the Board of Governors.

TABLE 71

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	34.3 hectares
Buildings[1] (Square Metres) 208 415	

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 72

SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	74 265	74 000	71 357
Periodical Subscriptions	1 225	1 082	898
Audio Visual Aids	4 185	5 152	3 570
Micromaterials	59 600	37 075	N/A

SOURCE: Year-end report submitted by the Institute.

TABLE 73

WESTERRA INSTITUTE OF TECHNOLOGY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83[1]
Revenue		
Province of Alberta	4 582	1 580
Tuition	176	--
Other	156	14
Total Revenue	4 914	1 594
Expense		
Instruction	1 640	78
Administration	1 188	683
Instructional Administration	293	458
Student Services	71	120
Continuing Education	65	--
Ancillary Services	47	--
Other	609	--
Total Expense	3 913	1 339
SURPLUS FOR THE YEAR AND	1 001	
CONTINUING OPERATING SURPLUS	1 099	225

SOURCE: Westerra Institute of Technology's Financial Statement for the period ending June 30.

NOTE: 1) The 1982-83 figures were for the 15 months ending June 30, 1983.

TABLE 74

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT SUMMARY[1]

Program	Enrolment
Technology	23
Subtotal	23
Apprenticeship	1 017
Further Education	230
Total 1983-84	1 270

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Westerra started its first intake of students in 1983-84.

TABLE 75

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT IN TECHNOLOGY DIVISION[1]

Program	Enrolment		
	1st Year	2nd Year	Total
Water and Wastewater Technician	23	--	23
Total 1983-84	23	--	23

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Westerra started its first intake of students in 1983-84.

TABLE 76

WESTERRA INSTITUTE OF TECHNOLOGY

ENROLMENT IN APPRENTICESHIP PROGRAMS[1]

	Enrolment				
	1st Year	2nd Year	3rd Year	4th Year	Total
Boilermaker					
Electrician	40	59	30	--	129
Floorcovering	11	22	95	116	244
Insulator	7	15	6	--	28
Printing and Graphic Arts	158	41	46	--	245
Roofer	67	2	--	--	69
Steamfitter/Pipefitter	5	18	12	--	35
Steel Fabricator	33	73	63	66	235
	15	9	7	--	32
Total 1983-84	337	239	259	182	1 017

SOURCE: Year-end report submitted by the Institute.

NOTE: [1] Westerra started its first intake of students in 1983-84.

TABLE 77

WESTERRA INSTITUTE OF TECHNOLOGY

REGISTRATION IN CONTINUING EDUCATION DIVISION[1]

	Total Registrants	Possible Student Hours	Actual Instructional Hours
Non-Credit (Upgrading/Updating)	214	18 974	1 144
Special Courses (For Industry/Agencies)	16	1 210	240
Total 1983-84	230	20 194	1 384

SOURCE: Year-end report submitted by the Institute.

NOTE: [1] Westerra started its first intake of students in 1983-84.

TABLE 78

WESTERRA INSTITUTE OF TECHNOLOGY

STAFF[1]

Type of Staff	Full-Time	Part-Time		Total FTE
		Number	FTE	
Instructional	37	--	--	37.0
Instructional Support	12	--	--	12.0
Administrative/Supervisory	19	--	--	19.0
Clerical	13	--	--	13.0
Institutional Support	19	--	--	19.0
Total 1983-84	100	--	--	100.0

SOURCE: Year-end report submitted by the Institute.

NOTE: [1]) Westerra started its first intake of students in 1983-84.

TABLE 79

WESTERRA INSTITUTE OF TECHNOLOGY

PHYSICAL FACILITIES

Site Area:

Campus, Owned .... 64.7 hectares

Buildings (Square Metres)

Owned	10 475
Leased	2 027
Total	12 502

SOURCE: Year-end report submitted by the Institute.

TABLE 80

PUBLIC COLLEGES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution										
	FVW	GPRC	GMCC	KEYANO	LLND	LCC	MHC	MRC	OLDS	RDC	Total 1983-84
Revenue											
Province of Alberta	7 248	8 926	14 546	11 737	10 175	12 120	9 422	19 936	8 648	14 632	117 390
Tuition	201	506	967	613	889	926	966	2 553	655	1 592	9 868
Other	1 788	599	6 282	2 486	1 589	3 550	1 142	6 561	1 761	2 379	28 137
Province of Saskatchewan	--	--	--	--	306	--	--	--	--	--	306
Total Revenue	9 237	10 031	21 795	14 836	12 959	16 596	11 530	29 050	11 064	18 603	155 701
Expense											
Board and President's Office	233	a	290	489	511	454	274	624	262	444	3 581
Educational Management	328	a	a	378	a	108	200	a	600	435	2 049
Ancillary Services	1 213	432	1 079	1 953	1 506	a	a	a	a	a	6 183
Student Affairs	a	466	1 501	704	826	2 294	1 478	a	1 181	2 252	10 702
Financial and Administrative	420	a	1 098	652	571	960	363	a	333	702	5 099
Support Services	1 665	5 498	a	3 795	a	1 912	1 083	2 267	3 258	1 754	21 232
Instruction	2 506	a	14 291	4 783	5 758	8 767	5 708	11 652	4 729	10 254	68 448
Community Services	339	a	a	256	a	a	1 432	3 950	a	1 860	7 837
Other	1 764	3 532	2 746	1 339	3 258	1 397	a	8 747	525	150	23 458
Total Expense	8 468	9 928	21 005	14 349	12 430	15 892	10 538	27 240	10 888	17 851	148 589
SURPLUS (DEFICIT) FOR THE YEAR	769	103	789	486	529	153	32	1 810	25	752	5 448
CONTINUING OPERATING SURPLUS	1 288	336	747	442	557	765	563	393	480	966	6 537

NOTE: a) Not reported separately.

TABLE 81

PUBLIC COLLEGES

OPERATING GRANTS SUMMARY
(COLLEGE FISCAL YEAR - JULY TO JUNE)

Institution/Year	Type of Grant		
	Regular $	Other $	Total $
1983-84			
Fairview	5 624 028	1 314 600	6 938 628
Grande Prairie	5 357 766	2 477 000	7 834 766
Grant MacEwan	12 299 087	1 796 600	14 095 687
Keyano	9 644 975	1 587 900	11 232 875
Lakeland	7 303 622	1 298 900	8 602 522
Lethbridge	8 059 806	2 692 500	10 752 306
Medicine Hat	6 580 719	1 935 000	8 515 719
Mount Royal	17 257 946	1 929 600	19 187 546
Olds	7 633 663	678 600	8 312 263
Red Deer	9 132 612	2 883 600	12 016 212
Total	88 894 224	18 594 300	107 488 524
1982-83			
Fairview	6 112 000	205 000	6 317 000
Grande Prairie	5 920 900	261 900	6 182 800
Grant MacEwan	11 372 300	939 000	12 311 300
Keyano	9 394 500	448 800	9 843 300
Lakeland	7 390 700	159 900	7 550 600
Lethbridge	8 680 200	543 400	9 223 600
Medicine Hat	6 011 600	672 900	6 684 500
Mount Royal	16 406 600	520 700	16 927 300
Olds	7 391 300	201 900	7 593 200
Red Deer	9 260 000	506 700	9 766 700
Total	87 940 100	4 460 200	92 400 300
1981-82			
Fairview	4 845 100	75 000	4 920 100
Grande Prairie	4 492 100	343 500	4 835 600
Grant MacEwan	9 222 900	634 800	9 877 700
Keyano	7 902 900	75 000	7 977 900
Lakeland	6 033 100	75 000	6 108 100
Lethbridge	6 717 400	287 700	7 005 100
Medicine Hat	4 613 400	115 000	4 728 400
Mount Royal	13 764 000	486 500	14 250 500
Olds	6 203 900	115 000	6 318 900
Red Deer	7 449 100	243 200	7 692 300
Total	71 243 900	2 470 700	73 714 600

TABLE 82

PUBLIC COLLEGES

CREDIT ENROLMENT BY PROGRAM CATEGORY SUMMARY

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Short Courses	Apprentice	General Studies	Other	Total
Fairview										
Full-Time - FTE	202	110	137	—	101	—	128	—	33	711
Part-Time - No.	36	111	14	—	3	—	—	—	338	502
FTE	4	16	3	—	—	—	—	—	43	67
Total FTE 1983-84	206	126	140	—	101	—	128	—	76	778
Total FTE 1982-83	252	119	140	—	62	—	156	—	31	761
Total FTE 1981-82	154	88	121	—	45	—	123	—	39	571
Grande Prairie										
Full-Time - FTE	130	—	288	330	95	21	—	—	24	888
Part-Time - No.	234	—	734	194	—	116	—	—	—	1 278
FTE	51	—	105	36	—	26	—	—	—	218
Total FTE 1983-84	181	—	393	365	95	47	—	—	24	1 106
Total FTE 1982-83	179	—	356	297	69	26	—	—	27	954
Total FTE 1981-82	147	—	284	262	96	20	—	—	18	827
Grant MacEwan										
Full-Time - FTE	—	230	1 862	—	—	—	—	—	392	2 484
Part-Time - No.	—	527	1 165	—	—	—	—	—	4 671	6 363
FTE	—	110	274	—	—	—	—	—	826	1 210
Total FTE 1983-84	—	340	2 135	—	—	—	—	—	1 218	3 694
Total FTE 1982-83	—	278	1 842	—	—	—	—	—	922	3 042
Total FTE 1981-82	—	269	1 774	—	—	—	—	—	675	2 717
Keyano										
Full-Time - FTE	260	149	28	119	50	80	123	—	51	860
Part-Time - No.	80	501	—	151	—	—	51	—	—	783
FTE	10	57	—	18	—	—	10	—	—	95
Total FTE 1983-84	269	206	28	138	50	80	132	—	51	955
Total FTE 1982-83	262	200	—	87	56	101	144	—	34	885
Total FTE 1981-82	199	141	10	29	45	100	124	—	31	679

TABLE 82 (Continued)

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Short Courses	Apprentice	General Studies	Other	Total
Lakeland										
Full-Time - FTE	—	289	396	30	58	—	114	—	—	888
Part-Time - No.	—	12	53	67	—	1 340	—	—	1 426	2 898
FTE	—	3	12	18	—	139	—	—	65	236
Total FTE 1983-84	—	292	408	48	58	139	114	—	65	1 124
Total FTE 1982-83	—	162	240	48	104	136	133	—	167	991
Total FTE 1981-82	—	122	219	36	91	55	130	—	148	801
Lethbridge										
Full-Time - FTE	279	245	1 089	—	13	—	151	—	322	2 100
Part-Time - No.	24	47	253	—	—	—	—	—	1 954	2 278
FTE	6	14	94	—	—	—	—	—	342	456
Total FTE 1983-84	285	258	1 184	—	13	—	151	—	664	2 556
Total FTE 1982-83	354	292	961	—	12	—	200	—	368	2 187
Total FTE 1981-82	320	322	838	—	13	—	174	—	454	2 121
Medicine Hat										
Full-Time - FTE	156	207	226	484	66	—	90	—	26	1 255
Part-Time - No.	431	271	297	670	53	—	57	—	255	2 034
FTE	152	60	74	139	31	—	16	—	72	545
Total FTE 1983-84	308	267	300	623	98	—	107	—	98	1 800
Total FTE 1982-83	260	360	177	522	112	—	105	—	101	1 637
Total FTE 1981-82	157	321	132	345	126	—	89	—	84	1 254
Mount Royal										
Full-Time - FTE	76	12	2 044	572	—	—	—	622	72	3 400
Part-Time - No.	24	67	2 422	515	—	—	—	1 852	88	4 968
FTE	8	6	608	159	—	—	—	418	25	1 223
Total FTE 1983-84	84	19	2 651	731	—	—	—	1 040	98	4 623
Total FTE 1982-83	92	20	2 475	774	—	—	—	1 067	168	4 597
Total FTE 1981-82	74	30	2 123	597	—	—	—	908	184	3 917
Olds										
Full-Time - FTE	11	293	548	—	—	—	34	—	—	886
Part-Time - No.	39	—	—	—	—	—	—	—	412	451
FTE	11	—	—	—	—	—	—	—	29	40
Total FTE 1983-84	22	293	548	—	—	—	34	—	29	926
Total FTE 1982-83	56	280	547	—	—	—	45	—	25	952
Total FTE 1981-82	43	157	535	—	—	—	39	—	30	803

TABLE 82 (Continued)

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Short Courses	Apprentice	General Studies	Other	Total
Red Deer										
Full-Time - FTE	348	356	499	643	—	—	317	244	27	2 434
Part-Time - No.	45	647	450	283	—	—	—	606	72	2 103
FTE	11	91	91	62	—	—	—	105	12	372
Total FTE 1983-84	359	447	590	705	—	—	317	349	39	2 806
Total FTE 1982-83	312	450	516	645	—	—	210	267	34	2 433
Total FTE 1981-82	243	429	333	585	—	—	219	229	30	2 069
Total										
Full-Time - FTE	1 462	1 891	7 117	2 178	383	101	957	866	947	15 906
Part-Time - No.	913	2 183	5 388	1 880	56	1 456	108	2 458	9 216	23 658
FTE	253	357	1 261	432	31	165	26	523	1 414	4 462
Total FTE 1983-84	1 714	2 248	8 377	2 610	415	266	983	1 389	2 362	20 364
Total FTE 1982-83	1 767	2 161	7 254	2 373	415	263	993	1 334	1 877	18 437
Total FTE 1981-82	1 337	1 879	6 369	1 854	416	175	898	1 137	1 693	15 758

NOTE: Totals may not add up correctly because of rounding of original figures.

TABLE 83

PUBLIC COLLEGES

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT SUMMARY

	FTE Enrolment							
		Sponsored Programs[1]		Sponsored Students				
Institution	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	AVT	Indian Affairs	Other	Total
Fairview	518.4	--	1.6	78.9	159.2	—	19.7	777.8
Grande Prairie	824.1	21.5	113.1	41.3	77.6	4.3	24.3	1 106.2
Grant MacEwan	3 547.9	--	146.1	--	—	—	—	3 694.0
Keyano	608.8	--	28.5	228.2	89.4	—	—	954.9
Lakeland	832.0	177.9	--	114.5	—	—	—	1 124.4
Lethbridge	1 939.8	48.7	226.7	340.3	—	—	—	2 555.5
Medicine Hat	1 471.3	--	110.5	192.3	26.0	—	—	1 800.1
Mount Royal	4 245.5	0.5	377.1	--	—	—	—	4 623.1
Olds	887.7	--	4.4	34.3	—	—	—	926.4
Red Deer	1 943.0	--	271.1	400.5	191.2	—	—	2 805.8
Total 1983-84	16 818.5	248.6	1 279.1	1 430.3	543.4	4.3	44.0	20 368.2
Total 1982-83	15 505.7	118.6	784.8	1 404.5	582.4	5.5	38.3	18 439.8
Total 1981-82	13 466.2	337.5	162.8	1 273.4	256.3	7.3	254.8	15 758.3

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 84

PUBLIC COLLEGES

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES SUMMARY

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1983-84	Total 1982-83	Total 1981-82
Fairview											
No. of Course Sections	82	--	18	3	40	27	--	--	170	139	90
Enrolment	1 026	--	158	31	349	699	--	--	2 263	3 059	1 905
Total Student Hours	21 153	--	1 306	609	9 015	4 715	--	--	36 798	37 649	45 599
Grande Prairie											
No. of Course Sections	5	--	--	--	4	1	9	--	19	66	110
Enrolment	48	--	--	--	78	14	139	--	279	735	2 705
Total Student Hours	888	--	--	--	1 542	252	9 900	--	12 582	33 643	42 574
Grant MacEwan											
No. of Course Sections	229	64	111	17	86	18	73	6 877	7 475	7 512	7 002
Enrolment	4 235	1 012	1 661	177	1 652	236	1 095	220 506	230 574	188 712	206 588
Total Student Hours	95 209	36 172	21 628	5 439	38 657	2 212	60 066	1 117 325	1 376 708	1 234 321	1 737 913
Keyano											
No. of Course Sections	122	41	31	31	62	--	2	--	289	259	220
Enrolment	1 642	669	778	365	717	--	28	--	4 199	3 771	2 477
Total Student Hours	50 837	27 827	8 305	6 663	13 202	--	1 392	--	108 226	134 063	73 989
Lakeland											
No. of Course Sections	160	47	104	74	63	14	97	--	559	541	357
Enrolment	2 438	1 661	1 599	729	3 123	295	3 159	--	13 004	8 144	4 758
Total Student Hours	33 500	11 165	29 791	12 676	13 807	2 120	39 532	--	142 591	154 968	112 548

TABLE 84 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1983-84	Total 1982-83	Total 1981-82
Lethbridge											
No. of Course Sections	126	142	112	146	121	91	33	--	771	763	681
Enrolment	1 863	2 009	1 556	1 823	2 155	2 588	620	--	12 614	11 868	11 221
Total Student Hours	58 764	31 716	17 909	25 677	33 488	43 184	128 084	--	338 822	310 642	386 947
Medicine Hat											
No. of Course Sections	67	63	88	48	50	37	147	--	500	576	471
Enrolment	960	1 164	946	603	681	1 829	1 390	--	7 573	9 278	7 612
Total Student Hours	26 897	21 158	11 285	10 522	94 078	8 608	13 117	--	185 665	220 996	266 649
Mount Royal											
No. of Course Sections	133	100	195	30	262	11	53	--	784	912	870
Enrolment	2 912	1 749	3 398	526	5 937	259	1 032	--	15 813	15 181	14 263
Total Student Hours	78 919	28 867	60 918	6 708	54 717	1 694	96 677	--	328 500	337 330	352 925
Olds											
No. of Course Sections	29	25	49	26	24	--	84	--	237	260	223
Enrolment	328	283	623	291	210	--	2 046	--	3 781	4 554	3 910
Total Student Hours	8 048	3 172	7 027	2 715	1 906	--	80 948	--	103 816	82 156	120 118
Red Deer											
No. of Course Sections	104	140	11	11	109	12	44	--	431	484	426
Enrolment	1 833	1 794	263	164	2 161	239	4 775	--	11 229	11 315	8 796
Total Student Hours	39 635	45 107	5 409	2 485	118 431	3 061	107 822	--	321 950	253 088	195 509

TABLE 84 (Continued)

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit Non-Instructional	Total 1983-84	Total 1982-83	Total 1981-82
Total											
No. of Course Sections	1 057	622	719	386	821	211	542	6 877	11 235	11 512	10 450
Enrolment	17 275	10 341	10 982	4 709	17 063	6 159	14 284	220 506	301 329	256 617	264 235
Total Student Hours	413 850	205 184	163 578	73 494	378 843	65 846	537 538	1 117 325	2 955 658	2 798 856	3 334 771

TABLE 85

PUBLIC COLLEGES

STAFF SUMMARY

Institution	Instructional			Instructional Support			Administrative/ Supervisory			Clerical			Institutional Support			Total FTE		
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		1983-84	1982-83	1981-82
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE			
Fairview	68	21	11.8	20	8	4.6	25	1	1.0	24	11	5.9	35	22	8.0	203.3	196.8	170.6
Grande Prairie	121	68	12.4	11	5	2.5	12	--	--	45	37	5.2	23	7	1.6	233.7	211.6	155.1
Grant MacEwan	113	226	85.0	21	9	7.0	57	1	0.8	114	34	18.0	33	78	39.8	488.6	454.8	415.0
Keyano	88	2	0.8	27	4	2.0	25	--	--	41	5	2.6	80	5	2.4	268.8	275.5	243.5
Lakeland	93	13	3.6	29	11	3.2	29	--	--	87	19	10.7	--	--	--	255.5	247.1	206.3
Lethbridge	145	63	22.0	19	4	1.2	34	8	4.0	57	5	2.6	41	17	9.0	334.8	306.8	291.2
Medicine Hat	118	286	61.9	18	31	13.1	16	--	--	22	46	16.0	29	12	4.1	298.1	260.3	216.6
Mount Royal	158	261	120.3	—	15	12.0	47	--	--	228	397	80.0	7	4	2.2	654.5	841.7	839.5
Olds	78	4	3.0	8	4	3.0	41	--	--	31	3	2.0	64	2	1.0	231.0	231.0	212.5
Red Deer	189	126	42.0	33	3	1.5	41	2	0.9	64	10	4.8	17	--	--	393.2	364.9	303.1
Total 1983-84	1 171	1 070	362.8	186	94	50.1	327	12	6.7	713	567	147.8	329	147	68.1	3 361.5	--	--
Total 1982-83	1 069	1 118	497.3	203	103	41.1	319	16	5.3	372	126	47.0	644	753	192.8	--	3 390.5	--
Total 1981-82	946	932	411.9	166	87	29.0	291	14	4.2	429	87	45.1	621	516	110.2	--	--	3 053.4

TABLE 86

PUBLIC COLLEGES

PHYSICAL FACILITIES SUMMARY

Institution	Site Area - Hectares			Buildings - Square Metres		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Fairview	118.0	118.0	278.5	27 282	26 852	24 495
Grande Prairie	85.1	85.1	79.4	21 423	21 423	17 249
Grant MacEwan	6.6	6.6	29.4	40 212	40 212	28 542
Keyano	280.6	307.4	307.4	32 117	36 895	30 638
Lakeland	192.7	192.7	193.1	22 843	24 771	15 160
Lethbridge	57.5	57.5	59.7	45 320	45 320	32 856
Medicine Hat	78.5	52.2	52.2	44 336	38 311	38 311
Mount Royal	35.1	35.1	35.1	64 089	64 089	60 586
Olds	518.2	518.2	518.2	35 769	30 215	30 215
Red Deer	115.3	115.3	115.3	42 990	42 990	30 285
Total	1 487.6	1 488.1	1 668.3	376 381	371 078	308 137

TABLE 87

PUBLIC COLLEGES

LEARNING RESOURCE HOLDINGS SUMMARY

Institution	Books			Periodical Subscriptions			Audio Visual Aids			Micromaterials		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Fairview	27 400	23 469	23 117	400	395	375	2 970	2 573	2 093	1 348	994	N/A
Grande Prairie	39 575	35 960	34 417	575	548	623	3 448	7 578	27 453	14 104	13 358	N/A
Grant MacEwan	53 297	51 941	49 972	801	817	789	6 587	6 472	6 070	N/A	4 005	N/A
Keyano	25 374	24 549	22 128	392	367	274	3 780	3 398	3 235	5 746	4 436	N/A
Lakeland	32 570	29 337	26 911	651	599	457	2 753	1 731	1 584	2 158	2 020	N/A
Lethbridge	45 274	42 158	39 786	511	425	425	4 775	4 522	3 911	8 951	5 420	N/A
Medicine Hat	52 172	52 630	50 862	511	485	632	7 516	7 438	20 000	1 344	382	N/A
Mount Royal	101 068	102 560	105 827	1 213	1 279	1 279	10 226	9 450	12 702	108 381	93 952	112 400
Olds	27 325	28 648	24 600	484	571	641	1 546	767	550	18 499	11 986	N/A
Red Deer	84 747	81 053	77 357	1 476	1 479	1 457	32 360	23 860	19 255	12 661	11 618	10 816
Total	488 802	472 305	454 977	7 014	6 965	6 952	75 961	67 789	96 853	173 192	144 166	123 216

TABLE 88

FAIRVIEW COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	7 248	6 932	5 474
Tuition	201	210	157
Ancillary Services	1 014	722	536
Other	774	523	376
Total Revenue	9 237	8 387	6 543
Expense			
Board and President	233	215	235
Educational Management	328	308	295
Ancillary Services	1 213	981	934
Financial Management	420	376	365
Support Services	1 665	1 758	1 459
Instruction	2 506	2 240	1 795
Community Services	339	271	179
New Programs	1 054	1 205	701
Program Development	153	136	115
Other	557	343	384
Total Expense	8 468	7 833	6 462
SURPLUS (DEFICIT) FOR THE YEAR	769	554	81
CONTINUING OPERATING SURPLUS (DEFICIT)	1 288	584	287

SOURCE: Fairview College Financial Statement for the period ending June 30.

TABLE 89

FAIRVIEW COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	--	178	225	--	201.5	--	8	28	--	4.5	206.0	252.3	154.4
Certificate	16	115	99	15	110.0	--	91	20	--	16.0	126.0	118.7	88.4
Diploma	--	132	142	--	137.0	--	1	13	--	3.4	140.4	140.5	121.3
Vocational/Trade	20	58	132	60	100.9	--	1	2	--	0.3	101.2	62.5	45.1
Apprentice	--	147	272	51	127.8	--	--	--	--	—	127.8	156.2	123.0
Other	--	16	58	25	33.4	--	--	170	168	43.0	76.4	31.0	38.6
Total 1983-84	36	646	928	151	710.6	--	101	233	168	67.2	777.8	—	—
Total 1982-83	21	747	907	245	743.1	--	17	42	--	18.1	—	761.2	—
Total 1981-82	51	518	658	139	533.4	--	50	63	--	37.4	—	—	570.8

SOURCE: Term reports submitted by the College.

TABLE 90

FAIRVIEW COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment								
		Sponsored Programs[1]		Sponsored Students					
	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	VRDP	WCB	Other	Total
High School Equivalent	51.5	--	--	107.5	43.0	--	--	4.0	206.0
Certificate	75.2	--	--	27.3	23.5	--	--	—	126.0
Diploma	138.4	--	--	1.5	--	--	--	0.5	140.4
Vocational/Trade	74.4	--	--	11.9	12.4	--	--	2.5	101.2
Apprentice	--	--	--	—	127.8	--	--	—	127.8
Other	51.1	--	1.6	11.0	--	--	--	12.7	76.4
Total 1983-84	518.4	--	1.6	159.2	78.9	--	--	19.7	777.8
Total 1982-83	311.9	6.8	53.5	182.0	190.7	6.5	0.5	9.3	761.2
Total 1981-82	280.4	35.6	--	254.8[2]					570.8

SOURCE: Term reports submitted by the College.

NOTES: 1) Excluding sponsored students in sponsored programs.
2) Detailed breakdown not available.

TABLE 91

FAIRVIEW COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Managerial	21	235	4 055
Teaching	10	154	2 435
Clerical	10	112	2 415
Farming, Horticulture	17	261	3 905
Construction Trades	20	212	7 113
Other	4	52	1 230
Total this category	82	1 026	21 153
2. **Fine Arts and Crafts**			
Arts - Miscellaneous	--	--	--
Total this category	--	--	--
3. **Physical Development**			
Health & First Aid	6	56	514
Sports, Participation	12	102	792
Total this category	18	158	1 306
4. **Home Skills**			
	3	31	609
Total this category	3	31	609
5. **Personal Development**			
Communications	37	303	8 038
Other	3	46	977
Total this category	40	349	9 015
6. **Family/Community**			
Family Role	3	34	1 944
Community Issues	12	396	1 948
Community Service	12	269	823
Total this category	27	699	4 715
Total 1983-84	170	2 263	36 798
Total 1982-83	139	3 059	37 649
Total 1981-82	90	1 905	45 599

SOURCE: Year-end report submitted by the College.

TABLE 92

FAIRVIEW COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	68	21	11.8	79.8	75.8	60.3
Instructional Support	20	8	4.6	24.6	24.3	16.5
Administrative/Supervisory	25	1	1.0	26.0	24.0	23.0
Clerical	24	11	5.9	29.9	30.1	25.0
Institutional Support	35	22	8.0	43.0	42.6	45.8
Total 1983-84	172	63	31.3	203.3	--	--
Total 1982-83	168	70	28.8	--	196.8	--
Total 1981-82	155	68	15.6	--	--	170.6

SOURCE: Year-end report submitted by the College.

TABLE 93

FAIRVIEW COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus	117.8 hectares
Off Campus	0.2 hectares
Total	118.0 hectares
Buildings[1] (Square Metres) 27 282	

SOURCE: Year-end report submitted by the College.

NOTE: 1) "Buildings" excludes parkades, residences.

TABLE 94

FAIRVIEW COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	27 400	23 469	23 117
Periodical Subscriptions	400	395	375
Audio Visual Aids	2 970	2 573	2 093
Micromaterials	1 348	994	--

SOURCE: Year-end report submitted by the College.

TABLE 95

GRANDE PRAIRIE REGIONAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	8 926	7 593	5 762
Tuition	506	432	350
Ancillary Services	451	209	138
Other	148	318	259
Total Revenue	10 031	8 552	6 509
Expense			
General Administration	1 586	972	741
Student Affairs	466	419	304
Instructional Support	524	790	707
Instruction	5 498	4 288	3 649
Ancillary	432	212	163
Other	1 422	1 211	1 052
Total Expense	9 928	7 892	6 616
SURPLUS (DEFICIT) FOR THE YEAR	103	660	(107)
CONTINUING OPERATING SURPLUS (DEFICIT)	336	252	(407)

SOURCE: Grande Prairie Regional College Financial Statement for the period ending June 30.

TABLE 96

GRANDE PRAIRIE REGIONAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	--	132	129	--	130.5	--	119	115	--	50.8	181.3	179.4	147.2
Diploma	--	273	251	51	287.5	--	369	355	10	105.1	392.6	355.9	283.8
University Transfer	--	331	328	--	329.5	--	119	75	--	35.9	365.4	296.9	262.2
Vocational/Trade	--	93	97	--	95.0	--	--	--	--	—	95.0	69.0	95.7
Short Courses	--	34	54	16	20.9	39	--	--	77	26.5	47.4	25.9	19.9
Other	--	16	33	--	24.5	--	--	--	--	—	24.5	27.0	18.0
Total 1983-84	--	879	892	67	887.9	39	607	545	87	218.3	1 106.2	--	--
Total 1982-83	18	769	699	107	743.9	69	570	554	--	210.2	--	954.1	--
Total 1981-82	11	663	586	7	614.6	68	652	472	47	212.2	--	--	826.8

SOURCE: Term reports submitted by the College.

TABLE 97

GRANDE PRAIRIE REGIONAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment											
		Sponsored Programs[1]		Sponsored Students								
	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	Indian Affairs	Social Services	WCB	Lesser Slave Lake Regional Council	VRDP	Bigstone Cree Band	Total
High School Equivalent	103.8	--	--	44.0	24.0	2.0	2.0	--	5.5	--	--	181.3
Certificate	223.4	21.5	113.1	13.6	11.5	1.0	6.0	--	2.0	--	0.5	392.6
Diploma	364.9	--	--	0.5	--	--	--	--	--	--	--	365.4
Vocational/Trade	68.0	--	--	14.0	5.5	1.0	2.0	--	3.5	1.0	--	95.0
Apprentice	39.5	--	--	5.5	0.3	0.3	0.6	0.3	0.9	--	--	47.4
Other	24.5	--	--	--	--	--	--	--	--	--	--	24.5
Total 1983-84	824.1	21.5	113.1	77.6	41.3	4.3	10.6	0.3	11.9	1.0	0.5	1 106.2
Total 1982-83	746.1	--	43.4	80.0	57.1	5.5	17.5	1.0	3.5	--	--	954.1
Total 1981-82	672.3	--	24.0	42.8	80.4	7.3	--	--	--	--	--	826.8

SOURCE: Term reports submitted by the College.

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 98

GRANDE PRAIRIE REGIONAL COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Product Fabricating, Assembling and Repairing	2	24	600
Construction Trades	3	24	288
Total this category	5	48	888
2. **Fine Arts and Crafts**			
Music	3	78	7 110
Crafts - Miscellaneous	3	30	1 140
Total this category	6	108	8 250
5. **Personal Development**			
Communications	4	78	1 542
Total this category	4	78	1 542
6. **Family/Community**			
Child Care	1	14	252
Total this category	1	14	252
7. **Other**			
Adult Basic Education	3	31	1 650
Total this category	3	31	1 650
Total 1983-84	19	279	12 582
Total 1982-83	66	735	33 643
Total 1981-82	110	2 705	42 574

SOURCE: Year-end report submitted by the College.

TABLE 99

GRANDE PRAIRIE REGIONAL COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	121	68	12.4	133.4	119.5	80.1
Instructional Support	11	5	2.5	13.5	11.1	11.0
Administrative/Supervisory	12	--	—	12.0	12.0	11.0
Clerical	45	37	5.2	50.2	46.2	36.0
Institutional Support	23	7	1.6	24.6	22.8	17.0
Total 1983-84	212	117	21.7	233.7	--	--
Total 1982-83	192	112	19.6	--	211.6	--
Total 1981-82	134	98	21.1	--	--	155.1

SOURCE: Year-end report submitted by the College.

TABLE 100

GRANDE PRAIRIE REGIONAL COLLEGE

PHYSICAL FACILITIES

Site Area:	30.9 hectares
Campus, Owned	54.2 hectares
Reserve, Owned	85.1 hectares
Total	
Buildings (Square Metres) 21 423	

SOURCE: Year-end report submitted by the College.

TABLE 101

GRANDE PRAIRIE REGIONAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	39 575	35 960	34 417
Periodical Subscriptions	575	548	623
Audio Visual Aids	3 448	7 578	27 453[1]
Micromaterials	14 104	13 358	N/A

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Includes micromaterials, breakdown not available.

TABLE 102

GRANT MacEWAN COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	14 546	12 396	10 682
Tuition	967	856	683
Ancillary Services	1 041	599	777
Other	5 241	3 307	3 285
Total Revenue	21 795	17 258	15 427
Expense			
Board and President	290	408	349
Student Affairs	1 501	1 138	951
Financial and Administrative	1 098	984	737
Academic Affairs	644	676	567
Instruction	14 291	10 897	10 493
Plant and Development	2 102	1 921	1 741
Ancillary	1 079	756	828
Total Expense	21 005	16 780	15 666
SURPLUS (DEFICIT) FOR THE YEAR	789	478	(239)
CONTINUING OPERATING SURPLUS (DEFICIT)	747	566	288

SOURCE: Grant MacEwan Community College Financial Statement for the period ending June 30.

TABLE 103

GRANT MacEWAN COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
Certificate	--	242	219	--	230.5	11	216	158	142	109.7	340.2	277.7	268.8
Diploma	--	1 930	1 781	12	1 861.5	114	304	305	442	273.8	2 135.3	1 842.3	1 774.0
Other	--	206	452	126	392.0	532	1 386	1 427	1 326	826.5	1 218.5	921.6	674.6
Total 1983-84	--	2 378	2 452	138	2 484.0	657	1 906	1 890	1 910	1 210.0	3 694.0	--	--
Total 1982-83	1	1 993	1 830	139	1 981.5	374	1 721	1 921	1 127	1 060.1	--	3 041.6	--
Total 1981-82	69	1 784	1 625	177	1 827.5	364	1 701	1 708	1 225	889.9	--	--	2 717.4

SOURCE: Term reports submitted by the College.

TABLE 104

GRANT MacEWAN COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment			
	Regular Grant	Sponsored Programs: New Course Dev. Fund	Sponsored Programs: Conditional Grant	Total
Certificate	294.3	--	45.9	340.2
Diploma	2 035.1	--	100.2	2 135.3
Other	1 218.5	--	--	1 218.5
Total 1983-84	3 547.9	--	146.1	3 694.0
Total 1982-83	2 891.0	4.5	146.1	3 041.6
Total 1981-82	2 621.2	41.9	54.3	2 717.4

SOURCE: Term reports submitted by the College.

TABLE 105

GRANT MacEWAN COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	141	2 462	58 814
Social Sciences	6	266	4 961
Teaching	9	178	5 220
Medicine and Health	32	921	11 248
Clerical	41	408	14 966
Total this category	229	4 235	95 209
2. Fine Arts and Crafts			
Painting	1	9	324
Photography	7	92	1 884
Music	6	106	2 984
Drama	7	107	4 725
Dance	28	457	16 340
Art - Miscellaneous	15	241	9 915
Total this category	64	1 012	36 172
3. Physical Development			
Fitness	6	131	7 996
First Aid	105	1 530	13 632
Total this category	111	1 661	21 628
4. Home Skills			
Clothing	17	177	5 439
Total this category	17	177	5 439
5. Personal Development			
Communications	31	535	13 515
Personal Awareness	48	891	19 718
Retirement	7	226	5 424
Total this category	86	1 652	38 657
6. Family/Community			
Child Care	3	74	567
Family Role	4	53	810
Community Issues	6	35	346
Leadership Development	5	74	489
Total this category	18	236	2 212

TABLE 105 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
7. Other			
Adult Basic Education	7	113	34 080
Other	66	982	25 986
Total this category	73	1 095	60 066
Subtotal	598	10 068	259 383
Non-Credit/Non-Instructional	6 877	220 506	1 117 325
Total 1983-84	7 475	230 574	1 376 708
Total 1982-83	7 512	188 712	1 234 321
Total 1981-82	7 002	206 588	1 737 913

SOURCE: Year-end report submitted by the College.

TABLE 106

GRANT MacEWAN COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number[1]	FTE	1983-84	1982-83	1981-82
Instructional	113	226	85.0	198.0	173.0	158.0
Instructional Support	21	9	7.0	28.0	28.0	25.0
Administrative/Supervisory	57	1	0.8	57.8	57.0	53.0
Clerical	114	34	18.0	132.0	126.0	117.0
Custodial	20	19	16.0	36.0	34.0	28.0
Technical	8	1	0.8	8.8	8.8	8.0
Continuing Education Resource Staff	5	58	23.0	28.0	28.0	26.0
Total 1983-84	338	348	150.6	488.6	--	--
Total 1982-83	324	306	130.8	--	454.8	--
Total 1981-82	318	273	97.0	--	--	415.0

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Estimate.

TABLE 107

GRANT MacEWAN COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned (Jasper Place, Cromdale, Mill woods)	6.6 hectares
Buildings (Square Metres) 40 212	

SOURCE: Year-end report submitted by the College.

TABLE 108

GRANT MacEWAN COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	53 297	51 941	49 972
Periodical Subscriptions	801	817	789
Audio Visual Aids	6 587	6 472	6 070
Micromaterials	N/A	4 005	N/A

SOURCE: Year-end report submitted by the College.

TABLE 109

KEYANO COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	11 737	10 703	8 638
Tuition	613	550	918
Ancillary Services	1 483	1 280	1 077
Other	1 003	1 372	1 115
Total Revenue	14 836	13 905	11 748
Expense			
Board and President	489	311	216
Educational Management	378	430	354
Student Affairs	704	623	551
Financial Management	652	663	494
Support Services	3 795	4 314	3 890
Instruction	4 783	3 289	4 232
Community Services	256	502	421
Ancillary Services	1 953	1 722	1 428
Other	1 339	2 026	213
Total Expense	14 349	13 880	11 799
SURPLUS (DEFICIT) FOR THE YEAR	486	25	(50)
CONTINUING OPERATING SURPLUS (DEFICIT)	442	54	483

SOURCE: Keyano College Financial Statement for the period ending June 30.

TABLE 110

KEYANO COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	--	272	285	--	259.5	--	40	40	--	9.8	269.3	262.5	199.0
Certificate	--	137	119	83	149.0	12	250	222	17	56.9	205.9	199.8	141.3
Diploma	--	24	33	--	28.5	--	--	--	--	—	28.5	—	9.5
University Transfer	--	120	103	37	119.4	--	104	47	--	18.5	137.9	86.8	29.3
Vocational/Trade	--	24	81	--	50.2	--	--	--	--	—	50.2	56.5	44.9
Short Courses	58	118	171	50	79.8	--	--	--	--	—	79.8	101.4	100.5
Apprentice	--	229	234	10	122.8	--	17	34	--	9.6	132.4	144.3	123.5
Other	--	51	66	--	50.9	--	--	--	--	—	50.9	33.9	30.8
Total 1983-84	58	975	1 092	180	860.1	12	411	343	17	94.8	954.9	—	—
Total 1982-83	200	748	967	252	794.2	--	434	288	50	91.0	—	885.2	--
Total 1981-82	46	583	764	339	593.1	37	297	320	168	85.7	—	—	678.8

SOURCE: Term reports submitted by the College.

TABLE 111

KEYANO COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

	FTE Enrolment					
		Sponsored Programs[1]		Sponsored Students		
Program Category	**Regular Grant**	**New Course Dev. Fund**	**Conditional Grant**	**AVT**	**Canada Manpower**	**Total**
High School Equivalent	172.9	--	--	61.5	34.9	269.3
Certificate	165.9	--	--	15.6	24.4	205.9
Diploma	--	--	28.5	--	--	28.5
University Transfer	137.9	--	--	--	--	137.9
Vocational/Trade	24.7	--	--	2.0	23.5	50.2
Short Courses	60.5	--	--	4.0	15.3	79.8
Apprentice	14.1	--	--	0.1	118.2	132.4
Other	32.8	--	--	6.2	11.9	50.9
Total 1983-84	608.8	--	28.5	89.4	228.2	954.9
Total 1982-83	413.5	9.8	136.7	103.4	221.8	885.2
Total 1981-82	345.2	35.6	--	57.5	240.5	678.8

SOURCE: Term reports submitted by the College.

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 112

KEYANO COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Natural Sciences	1	15	600
Social Sciences	1	5	80
Teaching	4	60	945
Clerical	60	946	30 507
Mining	1	8	60
Product Fabrication	1	13	936
Construction Trades	33	231	8 659
Transport Operating	4	52	1 792
Equipment Operating	17	312	7 258
Total this category	122	1 642	50 337
2. Fine Arts and Crafts			
Photography	4	60	1 440
Pottery & Ceramics	4	28	696
Music	20	329	5 351
Drama	6	155	17 850
Dance	3	57	1 767
Art - Miscellaneous	2	23	672
Crafts - Miscellaneous	2	17	51
Total this category	41	669	27 827
3. Physical Development			
Sports (Participation)	7	91	1 109
Fitness	6	128	2 173
Driver Training	8	110	2 157
Personal Care	1	9	189
First Aid	9	440	2 677
Total this category	31	778	8 305
4. Home Skills			
Horticulture	1	22	330
Clothing	4	41	921
Food Preparation	13	146	1 608
Construction & Maintenance	8	90	2 866
Vehicle Maintenance	5	66	938
Total this category	31	365	6 663

TABLE 112 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. **Personal Development**			
Social Studies	2	26	439
Science/Math	1	25	1 050
Communications	5	66	1 050
Languages	16	186	5 956
Art Appreciation	1	9	72
Personal Awareness	35	388	4 295
Games	2	17	340
Total this category	62	717	13 202
6. **Other**			
Adult Basic Education	2	28	1 392
Total this category	2	28	1 392
Total 1983-84	289	4 199	108 226
Total 1982-83	259	3 771	134 063
Total 1981-82	220	2 477	73 989

SOURCE: Year-end report submitted by the College.

TABLE 113

KEYANO COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	88	2	0.8	88.8	88.0	85.5
Instructional Support	27	4	2.0	29.0	34.0	27.0
Administrative/Supervisory	25	--	—	25.0	25.0	21.0
Clerical	41	5	2.6	43.6	44.0	37.0
Institutional Support	80	5	2.4	82.4	84.5	73.0
Total 1983-84	261	16	7.8	268.8	--	--
Total 1982-83	267	16	8.5	--	275.5	--
Total 1981-82	237	12	6.5	--	--	243.5

SOURCE: Year-end report submitted by the College.

TABLE 114

KEYANO COLLEGE

PHYSICAL FACILITIES

Site Area:	
On Campus[1]	26.7 hectares
Off Campus[2]	253.9 hectares
Total	280.6 hectares
Buildings[3] (Square Metres) 32 117	

SOURCE: Year-end report submitted by the College.

NOTES: [1]) Includes 1.4 hectares of leased land.
[2]) Includes 4.0 hectares of leased land.
[3]) "Buildings" excludes residences.

TABLE 115

KEYANO COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	25 374	24 549	22 128
Periodical Subscriptions	392	367	274
Audio Visual Aids	3 780	3 398	3 235
Micromaterials	5 746	4 436	N/A

SOURCE: Year-end report submitted by the College.

TABLE 116

LAKELAND COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	10 175	8 396	7 207
Province of Saskatchewan	306	270	210
Tuition	889	690	474
Ancillary Services	1 389	1 226	1 091
Other	200	244	154
Total Revenue	12 959	10 826	9 136
Expense			
Board and President	511	424	386
Academic Management and Services	972	797	709
Student Affairs	826	642	209
Financial and General Administration	571	651	632
Ancillary Services	1 506	1 464	1 304
Instruction	5 758	4 714	4 265
Other	2 286	2 064	1 385
Total Expense	12 430	10 756	8 890
SURPLUS (DEFICIT) FOR THE YEAR	529	70	246
CONTINUING OPERATING SURPLUS (DEFICIT)	557	202	132

SOURCE: Lakeland College Financial Statement for the period ending June 30.

TABLE 117

LAKELAND COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
Certificate	--	263	318	--	288.7	--	2	10	--	3.0	291.7	162.2	122.4
Diploma	--	429	398	--	396.1	--	5	48	--	11.9	408.0	240.0	219.0
University Transfer	--	34	27	--	30.5	--	46	21	--	17.5	48.0	48.4	35.5
Vocational Trade	--	19	98	--	58.5	--	--	--	--	—	58.5	104.3	90.7
Short Courses	--	--	--	--	—	--	754	524	62	138.7	138.7	135.7	55.0
Apprentice	--	153	242	47	114.5	--	--	--	--	—	114.5	133.2	130.5
Other	--	--	--	--	—	167	327	511	421	65.0	65.0	166.9	147.6
Total 1983-84	3	898	1 083	47	888.3	167	1 134	1 114	483	236.1	1 124.4	--	--
Total 1982-83	--	795	973	171	796.3	26	1 083	960	424	194.4	--	990.7	--
Total 1981-82	--	739	893	62	684.9	--	587	703	339	115.8	--	--	800.7

SOURCE: Term reports submitted by the College.

TABLE 11B

LAKELAND COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment				
		Sponsored Programs		Sponsored Students	
	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	Total
Certificate	291.7	--	--	--	291.7
Diploma	230.1	177.9	--	--	408.0
University Transfer	48.0	--	--	--	48.0
Vocational/Trade	58.5	--	--	--	58.5
Short Courses	138.7	--	--	--	138.7
Apprentice	--	--	--	114.5	114.5
Other	65.0	--	--	--	65.0
Total 1983-84	832.0	177.9	--	114.5	1 124.4
Total 1982-83	809.1	--	78.6	103.0	990.7
Total 1981-82	614.7	35.5	20.0	130.5	800.7

SOURCE: Term reports submitted by the College.

TABLE 119

LAKELAND COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Artistic, Literacy	4	42	728
Clerical	18	198	5 725
Construction Trades	5	60	1 489
Farming, Horticultural	14	161	4 286
Managerial	93	1 500	19 074
Medicine and Health	3	13	80
Natural Sciences, Engineering	1	19	67
Product Fabrication, Assembling and Repairing	1	7	154
Processing	1	13	91
Sales	4	48	384
Service	8	221	949
Social Science	5	119	314
Teaching	2	32	144
Other	1	5	15
Total this category	160	2 438	33 500
2. **Fine Arts and Crafts**			
Arts - Miscellaneous	7	66	830
Crafts - Miscellaneous	8	126	1 085
Dance	12	300	4 714
Drama	6	999	1 596
Music	3	35	364
Painting	5	50	1 002
Photography	6	85	1 574
Total this category	47	1 661	11 165
3. **Physical Development**			
Aviation Training	3	42	1 288
Driver Training	13	156	1 363
First Aid	43	562	7 728
Fitness	23	462	11 908
Health	5	83	736
Personal Care	6	57	1 512
Sports (Participation)	9	208	4 568
Sports for Coaches, Referees and Instructors	2	29	688
Total this category	104	1 599	29 791

TABLE 119 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Clothing	17	164	2 250
Construction & Maintenance	9	86	2 478
Food Preparation	23	216	2 499
Furnishings	6	68	2 041
Horticulture	4	33	609
Household Safety	2	24	432
Small Animal Care	5	52	930
Vehicle Maintenance	8	86	1 437
Total this category	74	729	12 676
5. Personal Development			
Art Appreciation	2	22	260
Communications	12	408	1 517
Games	1	8	192
History	1	9	270
Languages	12	1 576	6 579
Law and Taxation	18	217	1 227
Literature	2	320	505
Personal Awareness	13	525	3 073
Social Studies	2	38	184
Total this category	63	3 123	13 807
6. Family/Community			
Child Care Role	1	33	165
Family Role	4	63	434
Community Issues	9	199	1 521
Total this category	14	295	2 120
7. Other			
Adult Basic Education	9	83	8 440
Adult Secondary Education	8	113	2 082
Other	80	2 963	29 010
Total this category	97	3 159	39 532
Total 1983-84	559	13 004	142 591
Total 1982-83	541	8 144	154 968
Total 1981-82	357	4 758	112 548

SOURCE: Year-end report submitted by the College.

TABLE 120

LAKELAND COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	93	13	3.6	96.6	96.9	68.0
Instructional Support	29	11	3.2	32.2	34.7	19.8
Administrative/Supervisory	29	0	0	29.0	25.0	25.0
Clerical	87	19	10.7	97.7	90.5	93.5
Total 1983-84	238	43	17.5	255.5	--	--
Total 1982-83	228	99	19.1	--	247.1	--
Total 1981-82	188	18	18.3	--	--	206.3

SOURCE: Year-end report submitted by the College.

TABLE 121

LAKELAND COLLEGE

PHYSICAL FACILITIES

Site Area:
On Vermilion Campus.. 192.7 hectares
Buildings (Square Metres)
Vermilion - Non-Residence 22 843
- Residence 18 469

SOURCE: Year-end report submitted by the College.

TABLE 122

LAKELAND COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	32 570	29 337	26 911
Periodical Subscriptions	651	599	457
Audio Visual Aids	2 753	1 731	1 584
Micromaterials	2 158	2 020	N/A

SOURCE: Year-end report submitted by the College.

TABLE 123

LETHBRIDGE COMMUNITY COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	12 120	10 311	7 927
Continuing Education	1 431	1 216	1 015
Student Affairs	1 542	1 085	977
Tuition	926	711	562
Other	577	552	646
Total Revenue	16 596	13 875	11 127
Expense			
Board and President	454	290	265
Educational Management	108	104	102
Student Affairs	2 294	1 581	1 418
Financial and Administration	960	861	715
Support Services	1 912	1 636	1 450
Instruction	8 767	7 665	6 343
Continuing Education	1 297	1 083	932
Other	100	129	124
Total Expense	15 892	13 349	11 349
SURPLUS (DEFICIT) FOR THE YEAR	153	526	(223)
CONTINUING OPERATING SURPLUS (DEFICIT)	765	579	53

SOURCE: Lethbridge Community College Financial Statement for the period ending June 30.

TABLE 124

LETHBRIDGE COMMUNITY COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	--	248	310	--	279.0	--	12	12	--	6.1	285.1	353.8	319.6
Certificate	--	262	208	28	244.7	--	12	35	--	13.8	258.5	292.1	322.4
Diploma	--	1 047	985	166	1 089.3	--	116	135	2	94.3	1 183.6	960.7	837.9
Vocational/Trade	--	9	22	--	13.4	--	--	--	--	—	13.4	12.2	13.2
Apprentice	--	252	285	--	151.3	--	--	--	--	—	151.3	199.6	173.8
Other	63	249	332	--	322.0	181	745	1 028	--	341.6	663.6	368.5	453.9
Total 1983-84	63	2 067	2 142	194	2 099.7	181	885	1 210	2	455.8	2 555.5	--	--
Total 1982-83	92	1 724	1 852	126	1 731.6	273	1 023	949	14	455.3	--	2 186.9	--
Total 1981-82	117	1 699	1 817	136	1 731.0	144	920	908	9	389.8	--	--	2 120.8

SOURCE: Term reports submitted by the College.

TABLE 125

LETHBRIDGE COMMUNITY COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment				
		Sponsored Programs[1]		Sponsored Students	
	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	Total
High School Equivalent	221.6	--	--	63.5	285.1
Certificate	184.3	--	4.2	70.0	258.5
Diploma	908.9	48.7	222.5	3.5	1 183.6
Vocational/Trade	9.4	--	--	4.0	13.4
Apprentice	--	--	--	151.3	151.3
Other	615.6	--	--	48.0	663.6
Total 1983-84	1 939.8	48.7	226.7	340.3	2 555.5
Total 1982-83	1 776.7	14.0	89.1	307.1	2 186.9
Total 1981-82	1 769.3	43.6	13.1	294.8	2 120.8

SOURCE: Term reports submitted by the College.

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 126

LETHBRIDGE COMMUNITY COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	29	353	4 197
Natural Sciences, Engineering	1	14	168
Social Sciences	3	37	2 775
Medicine and Health	2	133	1 278
Artistic, Literary	2	40	240
Clerical	53	766	14 622
Sales	2	32	512
Farming, Horticultural	21	346	9 296
Machining	1	9	216
Construction Trades	8	85	6 540
Other	4	48	18 920
Total this category	126	1 863	58 764
2. Fine Arts and Crafts			
Painting	21	260	4 864
Photography	13	218	4 016
Pottery and Ceramics	7	73	1 125
Music	6	80	1 392
Dance	11	317	5 637
Technological Arts	1	12	720
Art - Miscellaneous	30	398	4 546
Crafts - Miscellaneous	53	651	9 416
Total this category	142	2 009	31 716
3. Physical Development			
Sports (Participation)	31	423	4 666
Sports (Appreciation)	1	10	240
Outdoor Recreation	5	68	766
Fitness	14	312	3 502
Driver Training	2	21	377
Personal Care	35	375	2 287
First Aid	24	347	6 071
Total this category	112	1 556	17 909
4. Home Skills			
Home Skills	1	12	120
Furnishings	7	82	1 836
Horticulture	5	57	758
Clothing	56	653	5 738
Food Preparation	49	637	5 734

TABLE 126 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills (Continued)			
Construction and Maintenance	19	280	9 756
Vehicle Maintenance	6	71	1 471
Small Animal Care	1	12	168
Household Management and Finance	2	19	96
Total this category	146	1 823	25 677
5. Personal Development			
Social Studies	14	347	3 410
History	1	18	162
Communications	19	228	5 504
Languages	14	221	5 525
Personal Awareness	32	475	12 664
Retirement	6	106	1 530
Law and Taxation	33	738	4 298
Games	2	22	395
Total this category	121	2 155	33 488
6. Family/Community			
Child Care	16	338	7 238
Family Role	16	263	12 568
Community Issues	59	1 987	23 378
Total this category	91	2 588	43 184
7. Other			
Adult Basic Education	26	494	123 644
Other	7	126	4 440
Total this category	33	620	128 084
Total 1983-84	771	12 614	338 822
Total 1982-83	763	11 868	310 642
Total 1981-82	681	11 221	386 947

SOURCE: Year-end report submitted by the College.

TABLE 127

LETHBRIDGE COMMUNITY COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	145	63	22.0	167.0	155.3	142.7
Instructional Support	19	4	1.2	20.2	20.5	23.0
Administrative/Supervisory	34	8	4.0	38.0	34.5	31.5
Clerical	57	5	2.6	59.6	56.0	57.5
Institutional Support	41	17	9.0	50.0	40.5	36.5
Total 1983-84	296	97	38.8	334.8	--	--
Total 1982-83	274	79	32.8	--	306.8	--
Total 1981-82	257	89	34.2	--	--	291.2

SOURCE: Year-end report submitted by the College.

TABLE 128

LETHBRIDGE COMMUNITY COLLEGE

PHYSICAL FACILITIES

Site Area:
On Campus.. 57.5 hectares
Buildings (Gross Square Metres) 45 320
Residences (Gross Square Metres) 9 074

SOURCE: Year-end report submitted by the College.

TABLE 129

LETHBRIDGE COMMUNITY COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	45 274	42 158	39 786
Periodical Subscriptions	511	425	425
Audio Visual Aids	4 775	4 522	3 911
Micromaterials	8 951	5 420	N/A

SOURCE: Year-end report submitted by the College.

TABLE 130

MEDICINE HAT COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	9 422	8 132	5 784
Tuition	966	804	958
Other	1 142	1 113	717
Total Revenue	11 530	10 049	7 459
Expense			
Board and President	274	242	203
Educational Management	200	171	133
Student Affairs	1 478	1 231	926
Financial and Administrative Management	363	315	304
Support Services	1 083	938	717
Instruction	5 708	4 832	3 645
Community Services	1 432	1 255	1 089
Total Expense	10 538	8 984	7 017
EXCESS OF REVENUE OVER EXPENDITURE	992	1 065	441
SURPLUS (DEFICIT) FOR THE YEAR	32	(59)	283
CONTINUING OPERATING SURPLUS (DEFICIT)	563	530	589

SOURCE: Medicine Hat College Financial Statement for the period ending June 30.

TABLE 131

MEDICINE HAT COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time				Part-Time				Total FTE		
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	138	174	--	156.0	172	199	60	152.0	308.0	260.1	156.9
Certificate	197	206	11	207.0	104	84	83	60.3	267.3	360.0	320.8
Diploma	243	209	--	226.0	105	76	116	73.6	299.6	177.1	131.6
University Transfer	500	466	1	483.5	229	288	153	139.0	622.5	522.2	344.7
Vocational/Trade	69	84	--	66.3	15	25	13	31.3	97.6	111.7	126.4
Apprentice	91	189	--	90.3	--	--	57	16.3	106.6	104.9	88.9
Other	8	55	--	26.2	132	60	63	72.3	98.5	101.3	84.3
Total 1983-84	1 246	1 383	12	1 255.3	757	732	545	544.8	1 800.1	--	--
Total 1982-83	1 199	1 312	62	1 194.7	683	780	466	442.6	--	1 637.3	--
Total 1981-82	856	920	96	857.2	624	787	242	396.4	--	--	1 253.6

SOURCE: Term reports submitted by the College.

TABLE 132

MEDICINE HAT COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
		Sponsored Programs[1]		Sponsored Students		
	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	Total
High School Equivalent	258.0	--	--	19.5	30.5	308.0
Certificate	215.9	--	17.4	4.5	29.5	267.3
Diploma	201.5	--	93.1	1.0	4.0	299.6
University Transfer	622.5	--	--	—	--	622.5
Vocational/Trade	24.9	--	--	1.0	21.7	97.6
Apprentice	--	--	--	—	106.6	106.6
Other	98.5	--	--	—	--	98.5
Total 1983-84	1 471.3	--	110.5	26.0	192.3	1 800.1
Total 1982-83	1 268.9	35.1	89.0	42.0	202.3	1 637.3
Total 1981-82	1 031.7	--	--	25.0	196.9	1 253.6

SOURCE: Term reports submitted by the College.

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 133

MEDICINE HAT COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**	23	369	10 926
Managerial	8	109	1 138
Medicine and Health	13	217	5 180
Clerical	23	265	9 653
Construction Trades			
Total this category	67	960	26 897
2. **Fine Arts and Crafts**	14	156	2 724
Painting	6	104	2 481
Photography	9	124	6 613
Pottery and Ceramics	4	42	860
Music	8	498	5 569
Dance	6	64	1 176
Art - Miscellaneous	16	176	1 735
Crafts - Miscellaneous			
Total this category	63	1 164	21 158
3. **Physical Development**	47	337	4 095
Sports (Participation)	22	339	5 496
Fitness	8	154	1 232
Driver Training	11	116	462
Personal Care			
Total this category	88	946	11 285
4. **Home Skills**	11	122	3 689
Furnishings	10	105	1 886
Clothing	17	241	3 263
Food Preparation	6	93	972
Construction and Maintenance	4	42	712
Vehicle Maintenance			
Total this category	48	603	10 522
5. **Personal Development**	1	21	1 575
Social Studies	8	101	7 575
Science/Mathematics	31	450	73 405
Languages	10	109	11 523
Personal Awareness			
Total this category	50	681	94 078

TABLE 133 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	18	376	4 249
Family Role	9	1 215	3 645
Community Issues	10	238	714
Total this category	37	1 829	8 608
Seminars	45	586	5 516
Rural Area Programs	102	804	7 601
Total 1983-84	500	7 573	185 665
Total 1982-83	576	9 278	220 996
Total 1981-82	471	7 612	266 649

SOURCE: Year-end report submitted by the College.

TABLE 134

MEDICINE HAT COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	118	286	61.9	179.9	147.4	127.0
Instructional Support	18	31	13.1	31.1	32.4	29.2
Administrative/Supervisory	16	--	—	16.0	17.8	16.7
Clerical	22	46	16.0	38.0	24.2	17.5
Institutional Support	29	12	4.1	33.1	38.5	26.2
Total 1983-84	203	375	95.1	298.1	--	--
Total 1982-83	191	395	69.3	--	260.3	--
Total 1981-82	154	333	62.6	--	--	216.6

SOURCE: Year-end report submitted by the College.

TABLE 135

MEDICINE HAT COLLEGE

PHYSICAL FACILITIES

Site Area:	72.5 hectares
On Campus	6.0 hectares
Off Campus	78.5 hectares
Total	
Buildings (Square Metres) 44 336	

SOURCE: Year-end report submitted by the College.

TABLE 136

MEDICINE HAT COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	52 172	52 630	50 862
Periodical Subscriptions	511	485	632
Audio Visual Aids	7 516	7 438[1]	20 000
Micromaterials	1 344	382	N/A

SOURCE: Year-end report submitted by the College.

NOTE: [1]) Excludes approximately 13 000 loose slides that were turned over to the Visual Communications Department.

TABLE 137

MOUNT ROYAL COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	19 936	18 104	14 815
Tuition	2 553	2 034	1 487
Community Education	3 476	2 806	2 996
Support Services	2 266	2 448	2 367
Other	819	568	665
Total Revenue	29 050	25 960	22 330
Expense			
Board and President	624	499	439
Educational Management	a	a	148
Student Affairs	a	a	1 191
Financial and Administrative	a	a	769
Support Services	2 267	3 202	3 494
Instruction	11 652	10 934	10 074
Community Service	3 950	3 581	4 475
Administrative Services	3 513	2 931	--
Academic Services	3 044	2 770	--
Other	2 190	2 054	2 240
Total Expense	27 240	25 971	22 830
SURPLUS (DEFICIT) FOR THE YEAR	1 810	(11)	(111)
CONTINUING OPERATING SURPLUS (DEFICIT)	393	(577)	(559)

SOURCE: Mount Royal College Financial Statement for the period ending June 30.

NOTE: a) Not reported separately.

TABLE 138

MOUNT ROYAL COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	--	71	82	--	76.5	--	7	13	4	7.9	84.4	92.5	73.9
Certificate	--	13	12	--	12.5	--	23	27	17	6.2	18.7	20.3	30.5
Diploma	--	2 058	1 906	123	2 043.5	--	966	873	583	607.8	2 651.3	2 475.2	2 123.1
University Transfer	--	599	546	--	572.5	--	201	183	131	158.6	731.1	774.4	597.2
General Studies	--	594	648	3	622.5	--	816	689	347	417.6	1 040.1	1 067.4	908.4
Other	--	69	73	3	72.5	--	22	24	42	25.0	97.5	167.6	184.2
Total 1983-84	--	3 404	3 267	129	3 400.0	--	2 035	1 809	1 124	1 223.1	4 623.1	--	--
Total 1982-83	--	3 237	3 214	175	3 313.0	163	2 234	2 100	1 213	1 284.4	--	4 597.4	--
Total 1981-82	--	2 808	2 558	230	2 798.0	--	1 930	2 183	986	1 119.3	--	--	3 917.3

SOURCE: Term reports submitted by the College.

TABLE 139

MOUNT ROYAL COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment			
		Sponsored Programs		
	Regular Grant	New Course Dev. Fund	Conditional Grant	Total
High School Equivalent	84.4	--	--	84.4
Certificate	0.9	--	17.8	18.7
Diploma	2 291.5	0.5	359.3	2 651.3
University Transfer	731.1	--	--	731.1
General Studies	1 040.1	--	--	1 040.1
Other	97.5	--	--	97.5
Total 1983-84	4 245.5	0.5	377.1	4 623.1
Total 1982-83	4 524.2	--	73.2	4 597.4
Total 1981-82	3 802.0	63.9	51.4	3 917.3

SOURCE: Term reports submitted by the College.

TABLE 140

MOUNT ROYAL COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	44	1 251	24 492
Natural Sciences, Engineering	3	58	1 239
Social Sciences	1	63	945
Medicine and Health	10	182	22 164
Clerical	13	281	7 416
Sales	4	89	823
Service	3	144	10 368
Equipment Operating	55	844	11 472
Total this category	133	2 912	78 919
2. Fine Arts and Crafts			
Painting	10	140	2 362
Photography	21	401	7 738
Pottery and Ceramics	2	23	690
Drama	8	111	2 040
Dance	41	837	12 381
Art - Miscellaneous	4	64	1 122
Crafts - Miscellaneous	14	173	2 534
Total this category	100	1 749	28 867
3. Physical Development			
Sports (Participation)	130	2 203	40 178
Sports for Coaches, Referees and Instructors	13	349	5 561
Outdoor Recreation	12	106	2 183
Fitness	19	358	7 051
Personal Care	7	92	654
Athletic First Aid	5	65	584
Aviation Training	7	128	3 627
Health	2	97	1 080
Total this category	195	3 398	60 918
4. Home Skills			
Furnishings	8	171	2 430
Horticulture	1	13	78
Clothing	3	39	618
Food Preparation	8	89	1 468
Construction and Maintenance	3	46	1 104
Vehicle Maintenance	2	31	248
Household Management and Finance	5	137	762
Total this category	30	526	6 708

TABLE 140 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Science/Math	158	4 157	19 750
Communications	50	825	17 026
Languages	25	470	13 999
Personal Awareness	29	485	3 942
Total this category	262	5 937	54 717
6. Family and Community			
Child Care	3	33	175
Family Role	2	44	512
Community Issues	6	182	1 007
Total this category	11	259	1 694
7. Other			
Other	53	1 032	96 677
Total this category	53	1 032	96 677
Total 1983-84	784	15 813	328 500
Total 1982-83	912	15 181	337 330
Total 1981-82	870	14 263	352 925

SOURCE: Year-end report submitted by the College.

TABLE 141

MOUNT ROYAL COLLEGE

STAFF[1]

Type of Staff[2]	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	158	261	120.3	278.3	258.3	392.0
Instructional Support	--	15[3]	12.0	12.0	7.8	12.0
Management	47	--	--	47.0	47.0	44.0
Other Support Staff	228	397	80.0	308.0	334.6	391.5
Special Funded[4]	7	4	2.2	9.2	11.0	--
Total 1983-84	440	677	214.5	654.5	--	--
Total 1982-83	459	694	199.7	--	658.7	--
Total 1981-82	540	630	299.5	--	--	839.5

SOURCE: Year-end report submitted by the College.

NOTES:

1) Mount Royal College is in the process of revising and updating information systems. In particular, definitions applicable to the reporting of our human resources are currently under review, and the 1983-84 staffing figures are the result of a revised reporting system. The 1982-83 figures have been revised using the new system; 1981-82 data could not be recalculated.

2) Excludes credit-free instructional staff, (i.e., Conservatory, Community and Continuing Education instructional staff).

3) These are term-certain positions representing 12.0 FTE.

4) Special funded positions for the College Expansion Project.

TABLE 142

MOUNT ROYAL COLLEGE

PHYSICAL FACILITIES

Site Area:
Campus, Owned.. 35.1 hectares
Buildings (Square Metres) 64 089

SOURCE: Year-end report submitted by the College.

TABLE 143

MOUNT ROYAL COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books[1]	101 068	102 560	105 827
Periodical Subscriptions[1]	1 213	1 279	1 279
Audio Visual Aids	10 226	9 450	12 702
Micromaterials	108 381[2]	93 952	112 400

SOURCE: Year-end report submitted by the College.

NOTES:
1) Holdings indicate a reduction from 1981-82 levels due to the culling of outdated materials.
2) 6 370 microfilms and 102 011 volume equivalent microfiche.

TABLE 144

OLDS COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	8 648	7 926	6 453
Tuition	655	730	643
Student Affairs	796	766	605
Other	965	904	883
Total Revenue	11 064	10 326	8 584
Expense			
Board and President	262	241	183
Educational Management	600	547	437
Student Affairs	1 181	1 182	867
Financial Management	333	313	253
Support Services	3 258	3 156	2 958
Instruction	4 729	4 434	3 649
Continuing Education	516	426	397
Other	9		
Total Expense	10 888	10 299	8 744
SURPLUS (DEFICIT) FOR THE YEAR	25	61	(160)
CONTINUING OPERATING SURPLUS (DEFICIT)	480	498	452

SOURCE: Olds College Financial Statement for the period ending June 30.

TABLE 145

OLDS COLLEGE

CREDIT ENROLMENT BY CATEGORY

	Full-Time				Part-Time				Total FTE		
Program Category	**Fall**	**Winter**	**Spring**	**FTE**	**Fall**	**Winter**	**Spring**	**FTE**	**1983-84**	**1982-83**	**1981-82**
High School Equivalent	9	--	34	10.9	9	30	--	10.9	21.8	55.8	43.0
Certificate	288	259	104	293.4	--	--	--	--	293.4	279.6	157.1
Diploma	482	555	126	547.5	--	--	--	--	547.5	547.3	535.0
Apprentice	41	83	11	34.3	--	--	--	--	34.3	44.9	38.8
Other	--	--	--	--	150	207	55	29.4	29.4	24.6	29.7
Total 1983-84	820	897	275	886.1	159	237	55	40.3	926.4	--	--
Total 1982-83	835	897	265	919.2	166	153	52	33.0	--	952.2	--
Total 1981-82	724	747	198	754.0	196	211	40	48.6	--	--	802.6

SOURCE: Term reports submitted by the College.

TABLE 146

OLDS COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment				
		Sponsored Programs[1]		Sponsored Students	
	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	Total
High School Equivalent	21.8	--	--	--	21.8
Certificate	289.0	--	4.4	--	293.4
Diploma	547.5	--	--	--	547.5
Apprentice	--	--	--	34.3	34.3
Other	29.4	--	--	--	29.4
Total 1983-84	887.7	--	4.4	34.3	926.4
Total 1982-83	873.7	17.5	28.0	33.0	952.2
Total 1981-82	743.6	20.2	--	38.8	802.6

SOURCE: Term reports submitted by the College.

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 147

OLDS COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Clerical	15	189	4 922
Service	1	7	105
Farming, Horticulture	1	13	312
Machining	2	20	600
Product Fabrication, Assembling and Repair	10	99	2 109
Total this category	29	328	8 048
2. **Fine Arts and Crafts**			
Photography	2	36	575
Music	2	33	726
Dance	3	32	255
Art - Miscellaneous	8	94	773
Crafts - Miscellaneous	10	88	843
Total this category	25	283	3 172
3. **Physical Development**			
Sports (Participation)	5	38	228
Outdoor Recreation	6	80	1 144
Fitness	17	246	2 819
Driver Training	1	11	88
Health	20	248	2 748
Total this category	49	623	7 027
4. **Home Skills**			
Furnishings	1	7	147
Horticulture	4	41	334
Clothing	1	6	180
Food Preparation	11	114	701
Construction and Maintenance	3	23	180
Vehicle Maintenance	2	41	783
Small Animal Care	3	35	342
Household Management and Finance	1	24	48
Total this category	26	291	2 715

TABLE 147 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	6	44	572
Languages	2	27	488
Personal Awareness	16	139	846
Total this category	24	210	1 906
Short Courses and Seminars	84	2 046	80 948
Total 1983-84	237	3 781	103 816
Total 1982-83	260	4 554	82 156
Total 1981-82	223	3 910	120 118

SOURCE: Year-end report submitted by the College.

TABLE 148

OLDS COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional	78	4	3.0	81.0	77.0	72.0
Instructional Support	8	4	3.0	11.0	10.0	7.0
Administrative/Supervisory	41	--	—	41.0	44.0	36.0
Clerical	31	3	2.0	33.0	33.0	30.0
Institutional Support	64	2	1.0	65.0	67.0	67.5
Total 1983-84	222	13	9.0	231.0	--	--
Total 1982-83	221	15	10.0	--	231.0	--
Total 1981-82	203	12	9.5	--	--	212.5

SOURCE: Year-end report submitted by the College.

TABLE 149

OLDS COLLEGE

PHYSICAL FACILITIES

Site Area:	
Campus, Owned	32.4 hectares
Farm, Owned	485.8 hectares
Total	518.2 hectares
Buildings (Square Metres) 35 769	

SOURCE: Year-end report submitted by the College.

TABLE 150

OLDS COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	27 325	28 648	24 600
Periodical Subscriptions	484	571	641
Audio Visual Aids	1 546	767	550
Micromaterials	18 499	11 986	N/A

SOURCE: Year-end report submitted by the College.

TABLE 151

RED DEER COLLEGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	14 632	11 289	8 942
Government of Canada	91	82	68
Tuition	1 592	1 312	1 055
Student Affairs	1 942	1 375	824
Other	346	480	539
Total Revenue	18 603	14 538	11 428
Expense			
Board and President	444	220	193
Educational Management	435	390	307
Student Affairs	2 252	1 803	1 184
Financial and Administrative Management	702	583	452
Support Services	1 754	1 394	1 110
Instruction	10 254	8 234	6 493
Community Service	1 860	1 507	1 351
Professional Development	150	144	126
Total Expense	17 851	14 275	11 216
SURPLUS (DEFICIT) FOR THE YEAR	752	263	212
CONTINUING OPERATING SURPLUS (DEFICIT)	966	736	614

SOURCE: Red Deer College Financial Statement for the period ending June 30.

TABLE 152

RED DEER COLLEGE

CREDIT ENROLMENT BY CATEGORY

Program Category	Full-Time					Part-Time					Total FTE		
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1983-84	1982-83	1981-82
High School Equivalent	--	312	265	118	347.5	--	10	16	19	11.3	358.8	312.0	243.4
Certificate	--	362	350	--	356.0	20	262	247	118	91.4	447.4	449.9	428.9
Diploma	--	529	469	--	499.0	--	155	56	239	91.0	590.0	516.1	333.3
University Transfer	--	677	609	--	643.0	9	123	111	40	61.8	704.8	644.7	585.1
General Studies	--	228	260	--	244.0	90	209	239	68	104.9	348.9	267.0	228.9
Apprentice	--	294	450	207	317.0	--	--	--	--	—	317.0	210.0	219.0
Other	--	31	23	--	27.0	--	34	19	19	11.9	38.9	33.5	30.8
Total 1983-84	--	2 433	2 426	325	2 433.5	119	793	688	503	372.3	2 805.8	--	--
Total 1982-83	--	2 054	2 081	291	2 108.0	80	645	699	442	325.2	--	2 433.2	--
Total 1981-82	17	1 688	1 736	247	1 734.5	102	787	620	394	334.9	--	--	2 069.4

SOURCE: Term reports submitted by the College.

TABLE 153

RED DEER COLLEGE

FTE CREDIT ENROLMENT BY FUNDING ARRANGEMENT

Program Category	FTE Enrolment					
		Sponsored Programs[1]		Sponsored Students		
	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	Total
High School Equivalent	174.3	--	--	141.0	43.5	358.8
Certificate	380.4	--	--	27.5	39.5	447.4
Diploma	309.7	--	271.1	9.2	--	590.0
University Transfer	695.8	--	--	9.0	--	704.8
General Studies	343.9	--	--	4.5	0.5	348.9
Apprentice	--	--	--	—	317.0	317.0
Other	38.9	--	--	—	--	38.9
Total 1983-84	1 943.0	--	271.1	191.2	400.5	2 805.8
Total 1982-83	1 888.1	30.9	47.2	177.5	289.5	2 433.2
Total 1981-82	1 585.5	61.4	--	131.0	291.5	2 069.4

SOURCE: Term reports submitted by the College.

NOTE: [1]) Excluding sponsored students in sponsored programs.

TABLE 154

RED DEER COLLEGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Managerial	6	92	1 464
Sales	3	22	159
Medicine and Health	17	340	3 564
Clerical	3	162	2 836
Business	8	130	3 744
Emergency/First Aid	33	381	5 255
Equipment Operating	27	503	18 455
Construction/Trade	7	203	4 158
Total this category	104	1 833	39 635
2. **Fine Arts and Crafts**			
Arts (Includes Series 1983)	32	385	10 736
Photography	2	32	400
Music	69	884	22 819
Dance	21	282	5 586
Crafts	11	128	3 081
Pottery	5	83	2 485
Total this category	140	1 794	45 107
3. **Physical Development**			
Sports (Participation)	5	153	3 825
Fitness	6	110	1 584
Total this category	11	263	5 409
4. **Home Skills**			
Horticulture	2	29	273
Construction	2	24	948
Food Preparation	4	79	948
Clothing	2	24	220
Other (Haircut)	1	8	96
Total this category	11	164	2 485

TABLE 154 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Languages	37	655	104 606
Personal Awareness	47	1 056	5 345
Other (Children, Computer, Finance, Elderhostel, Return to Learning)	25	450	8 480
Total this category	109	2 161	118 431
6. Family/Community			
Family Role	8	138	2 216
Community Issues	2	65	378
Other (Adult Education Leadership)	2	36	467
Total this category	12	239	3 061
7. Other			
Adult Basic Education	7	96	10 632
Trips	2	61	580
Co-sponsored, Productions and Conferences	35	4 618	96 610
Total this category	44	4 775	107 822
Total 1983-84	431	11 229	321 950
Total 1982-83	484	11 325	253 088
Total 1981-82	426	8 796	195 509

SOURCE: Year-end report submitted by the College.

TABLE 155

RED DEER COLLEGE

STAFF

Type of Staff	Full-Time	Part-Time		Total FTE		
		Number	FTE	1983-84	1982-83	1981-82
Instructional[1]	189	126	42.0	231.0	213.4	172.3
Instructional Support[2]	33	3	1.5	34.5	41.3	24.5
Administrative[3]	41	2	0.9	41.9	38.0	34.0
Clerical	64	10	4.8	68.8	59.5	60.6
Executive Secretaries	6	--	--	6.0	5.0	4.0
Maintenance	10	--	--	10.0	6.7	6.7
Research Assistant	1	--	--	1.0	1.0	1.0
Total 1983-84	344	141	49.2	393.2	--	--
Total 1982-83	285	170	79.9	--	364.9	--
Total 1981-82	267	103	36.1	--	--	303.1

SOURCE: Year-end report submitted by the College.

NOTES:

[1] Includes Academic Faculty, Lac La Biche, BJRT, Apprenticeship Faculty, and part-time instructors in Continuing Education.

[2] Includes AV Technicians, Counsellors, VTH Instructors, Shop Assistants, Grade IV Faculty, Child Care, Secretarial Science Lab Assistants, and Librarians.

[3] Includes Senior, Middle, and Lower Level Administration.

TABLE 156

RED DEER COLLEGE

PHYSICAL FACILITIES

Site Area:
Campus.. 115.3 hectares
Buildings[1] (Square Metres) 42 990
Residences (Gross Square Metres) 12 109

SOURCE: Year-end report submitted by the College.

NOTE:

[1] Does not include rental space of 3 534 square metres.

TABLE 157

RED DEER COLLEGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Books	84 747	81 053	77 357
Periodical Subscriptions	1 476	1 479	1 457
Audio Visual Aids	32 360	23 860	19 255
Micromaterials	12 661	11 618	10 816

SOURCE: Year-end report submitted by the College.

TABLE 158

PRIVATE COLLEGES

ENROLMENT IN UNIVERSITY TRANSFER PROGRAMS

College	Enrolment[1]					
		Part-Time		Total FTE		
	Full-Time	Number	FTE	1983-84	1982-83	1981-82
Camrose Lutheran College	543	120	40.8	583.3	531.2	417.7
Canadian Union College	141	24	17.0	158.0	152.5	134.1
Concordia College	469	34	10.1	478.6	446.5	303.9
Total 1983-84	1 153	178	67.9	1 219.9	--	--
Total 1982-83	1 041	221	89.7	--	1 130.2	--
Total 1981-82	797	151	59.7	--	--	855.8

SOURCE: Term reports submitted by the institutions.

NOTE: [1]) Average of the fall and winter enrolments.

TABLE 159

UNIVERSITIES

STATEMENT OF REVENUE AND EXPENSE SUMMARY
($000)

	Institution					Total		
	Alberta	Calgary	Lethbridge	Athabasca[1]	Banff[1]	1983-84	1982-83	1981-82
Revenue								
Tuition	22 376	14 927	2 514	1 554	2 037	43 408	37 769	28 704
Provincial Government	195 962	114 480	20 946	11 891	10 250	353 529	327 030	279 966
Other	6 577	2 615	131	291	5 042	14 656	15 493	16 247
Total Revenue	224 915	132 022	23 591	13 736	17 329	411 593	380 292	324 917
Expenditure								
Faculties and Schools	160 779	85 620	13 793	--	--	260 192	236 875	201 774
Indirect Instruction	633	5 314	1 093	--	--	7 040	6 965	6 599
Libraries	14 666	8 183	1 475	--	--	24 324	23 107	20 364
Plant Maintenance	27 703	13 129	2 682	--	--	43 514	41 762	35 976
Student Services	1 406	1 302	418	--	--	3 126	2 711	2 166
Administration	16 916	8 388	2 500	--	--	27 804	27 550	22 668
Miscellaneous	--	8 014	1 642	--	--	9 656	7 289	6 680
Public Service	3 081	1 255	127	12 788	17 325	34 576	31 666	25 474
Operating Departments	(491)	(64)	160	--	--	(395)	(268)	(137)
Total Expenditure	224 693	131 141	23 890	12 788	17 325	409 837	377 657	321 564
SURPLUS (DEFICIT) FOR THE YEAR	222	881	(299)	948	4	1 756	2 634	3 008
CONTINUING OPERATING SURPLUS	(295)	1 251	(114)	2 712	379	3 933	6 435	7 779

NOTE: [1]) Athabasca University and Banff Centre's expenditures are not broken down in the same manner as the other Universities' and therefore have been combined under Public Service.

TABLE 160

UNIVERSITIES

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS SUMMARY[1]
($000)

	Institution			Total		
	Alberta	Calgary	Lethbridge	1983-84	1982-83	1981-82
Type of Expenditure						
Land, Building, Plant and Development	37 436	12 352	3 055	52 843	62 794	52 993
Furnishings and Equipment	27 378	28 122	5 214	60 714	100 510	42 419
Other	--	--	88	88	9	7
Total	64 814	40 474	8 357	113 645	163 313	95 419
Source of Funds for Expenditures						
Province of Alberta						
- Regular Grant	41 039	10 171	6 274	57 484	69 955	57 824
- Matching Grant	4 591	1 265	--	5 856	24 462	6 465
- Works of Art	183	--	--	183	36	1
- Housing and Public Works	2 193	--	--	2 193	1 119	106
Subtotal, Province of Alberta	48 006	11 436	6 274	65 716	95 572	64 396
Other Sources	16 808	29 038	2 083	47 929	67 741	31 023
Total	64 814	40 474	8 357	113 645	163 313	95 419

NOTE: [1]) Excluding Athabasca University and Banff Centre.

TABLE 161

UNIVERSITIES

CREDIT ENROLMENT SUMMARY[1]

Program Level	Alberta		Calgary		Lethbridge		Total					
							Full-Time			Part-Time		
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Undergraduate (non-professional)	18 674	10 779	12 603	12 523	2 442	2 468	33 719	30 770	27 944	25 770	23 470	20 358
Professional (Med., Dent., Law)	1 730	44	696	19	--	--	2 426	2 412	2 385	63	72	82
Total Undergraduate & Professional	20 404	10 823	13 299	12 542	2 442	2 468	36 145	33 182	30 329	25 833	23 542	20 440
Graduate - Qualifying	156	307	--	--	--	--	156	165	171	307	276	252
- Masters	1 471	1 051	995	1 533	--	--	2 466	2 322	2 014	2 584	2 246	2 091
- Provisional Candidate for Ph.D. or Ed.D.	580	152	--	--	--	--	580	508	445	152	162	185
- Doctoral	228	87	263	71	--	--	491	446	440	158	146	140
- Other	69	333	--	--	--	--	69	56	49	333	288	208
Total Graduate	2 504	1 930	1 258	1 604	--	--	3 762	3 497	3 119	3 534	3 118	2 876
Total 1983-84	22 908	12 753	14 557	14 146	2 442	2 468	39 907	--	--	29 367	--	--
Total 1982-83	21 045	11 558	13 426	12 889	2 208	2 213	--	36 679	--	--	26 660	--
Total 1981-82	19 571	10 368	12 106	10 976	1 771	1 972	--	--	33 448	--	--	23 316

NOTE: [1]) Excluding Athabasca University and Banff Centre.

TABLE 162

UNIVERSITIES[1]

NON-CREDIT ENROLMENT SUMMARY

Type of Course	Alberta			Calgary			Lethbridge			Total								
										Course Sections			Enrolment			Student Hours		
	Course Sections	Enrolment	Student Hours	Course Sections	Enrolment	Student Hours	Course Sections	Enrolment	Student Hours	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82[2]
1. Employment Training	585	16 964	392 414	518	16 757	352 689	18	1 261	19 871	1 121	1 139	1 063	34 982	40 125	41 626	764 974	829 469	515 016
2. Fine Arts & Crafts	141	2 136	53 761	41	1 065	30 037	14	1 183	26 135	196	184	162	4 384	4 110	5 096	109 933	105 697	76 388
3. Physical Development	51	1 547	38 319	8	144	2 499	18	200	2 382	77	63	32	1 891	1 811	624	43 200	23 191	14 094
4. Home Skills	4	131	3 132	21	533	4 577	—	—	—	25	33	18	664	867	831	7 709	12 733	14 567
5. Personal Development	317	6 778	182 204	309	9 202	125 630	30	1 573	9 391	656	613	280	17 553	19 084	10 638	317 225	437 994	215 218
6. Family/Community	9	812	10 293	17	276	8 475	9	3 209	8 622	35	40	25	4 297	1 830	1 309	27 390	15 496	13 725
7. Other	38	323	5 173	22	447	22 005	2	170	1 276	62	26	372	940	980	10 979	28 454	31 106	102 290
Total 1983-84	1 145	28 691	685 296	936	28 424	545 912	91	7 596	67 677	2 172	—	—	64 711	—	—	1 298 885	—	—
Total 1982-83	1 103	31 144	816 747	888	28 514	509 597	107	9 149	134 342	—	2 098	—	—	68 807	—	—	1 460 686	—
Total 1981-82	1 026	34 093	849 961	825	26 385	N/A	101	10 625	101 337	—	—	1 952	—	—	71 103	—	—	951 298

NOTES: [1]) Excluding Athabasca University and the Banff Centre.
[2]) Excluding University of Calgary. Figures not available for 1981-82.

TABLE 163

UNIVERSITIES

FACULTY AND STAFF SUMMARY[1]

Category	Alberta			Calgary			Lethbridge			Total		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Full-Time												
- In Faculties												
Permanent Faculty	1 361	1 345	1 308	952	922	933	205	188	177	2 518	2 455	2 418
Temporary Faculty	185	171	167	74	86	96	7	3	3	266	260	266
Subtotal, Faculty	1 546	1 516	1 475	1 026	1 008	1 029	212	191	180	2 784	2 715	2 684
Other												
Academic Staff	120	113	113	--	--	--	--	--	--	120	113	113
Non-Academic Staff	1 141	1 156	1 114	675	671	645	48	47	51	1 864	1 874	1 810
Subtotal, Other	1 261	1 269	1 227	675	671	645	48	47	51	1 984	1 987	1 923
Total in Faculties	2 807	2 785	2 702	1 701	1 679	1 674	260	238	231	4 768	4 702	4 607
- In Libraries												
Professional Librarians	69	73	68	38	39	39	6	5	4	113	117	111
Non-Academic Staff	291	290	276	183	190	176	22	21	23	496	501	475
Total in Libraries	360	363	344	221	229	215	28	26	27	609	618	586
- In Other Departments												
Academic Staff	220	201	204	60	54	51	3	2	2	283	257	257
Non-Academic Staff	1 598	1 661	1 580	947	937	876	189	182	175	2 734	2 780	2 631
Total in Other Departments	1 818	1 862	1 784	1 007	991	927	192	184	177	3 017	3 037	2 888

TABLE 163 (Continued)

Category	Alberta			Calgary			Lethbridge			Total		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Total Full-Time Faculty and Staff on Campus	4 974^2	5 001^2	4 823^2	2 929	2 899	2 816	480	448	435	8 383^2	8 348^2	8 074^2
Full-Time Faculty and Staff on Leave	183	165	177	84	97	78	11	17	19	278	279	274
Part-Time												
- In Faculties												
Academic Staff	2 232	2 117	1 836	1 630	1 343	1 326	39	57	71	3 901	3 517	3 233
Non-Academic Staff	68	80	76	407	500	420	6	4	5	481	584	501
Total In Faculties	2 300	2 197	1 912	2 037	1 843	1 746	45	61	76	4 382	4 101	3 734
- In Libraries and Other Departments												
Academic Staff	31	32	12	5	21	33	--	--	--	36	53	45
Non-Academic Staff	661	654	651	613	653	646	42	38	106	1 316	1 345	1 403
Total In Libraries and Other Departments	692	686	663	618	674	679	42	38	106	1 352	1 398	1 448
Total Part-Time Faculty and Staff	2 954^2	2 841^2	2 567^2	2 655	2 517	2 425	87	99	182	5 896^2	5 457^2	5 174^2
Total Employed by the University	8 111^2	8 007^2	7 567^2	5 668	5 513	5 319	578	564	636	14 357^2	14 084^2	13 522^2
Total Faculty and Staff Employed on Trust Accounts	1 298	1 160	1 082	646	695	646	12	17	15	1 956	1 872	1 743

NOTES:
1) Excluding Athabasca University and the Banff Centre.
2) For the University of Alberta, the total headcounts are not the sums of the numbers directly above them, because some staff members have joint appointments.

TABLE 164

UNIVERSITIES

PHYSICAL FACILITIES SUMMARY

	Site Area - Hectares						Buildings		
	Campus			Farm and Other			(Gross Square Metres)		
University	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Alberta	107.7	104.4	115.0	4 795.3	3 842.6	3 840.8	948 613	890 858	898 082
Calgary	245.4	245.4	245.4	--	--	--	441 961	428 171	428 171
Lethbridge	186.9	186.9	186.9	--	--	--	71 340	71 340	71 340
Athabasca	—	—	—	--	--	--	11 975	8 133	8 133
Banff	17.0	17.0	17.0	--	--	--	49 833	45 579	44 832
Total	557.0	553.7	564.3	4 795.3	3 842.6	3 840.8	1 523 722	1 444 081	1 450 558

TABLE 165

UNIVERSITIES

LEARNING RESOURCE HOLDINGS SUMMARY

	Alberta			Calgary			Lethbridge			Athabasca			Banff		
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Volumes in collection at the end of the year	2 687 148	2 293 432	2 214 513	1 462 298	1 405 768	1 346 872	305 330	289 251	271 726	26 000	20 580	16 000	20 308	14 436	11 546
Volumes acquired during the year	105 810	87 488	86 621	59 787	71 648	89 557	16 292	17 759	15 984	4 420	4 280	3 542	5 872	6 156	3 659
Volumes withdrawn during the year	10 065	8 569	5 572	3 257	12 752	2 150	205	234	—	250	56	36	45	—	—
Volumes circulated during the year	1 124 633	1 016 412	976 625	547 370	529 920	446 692	161 039	140 734	130 348	11 990	10 862	6 289	15 100	7 844	15 350
Periodicals and newspaper subscriptions	14 921	14 605	14 594	13 757	13 800	15 000	46 002	43 423	40 984	735	725	525	200	100	220
Audio Visual Aids	25 108	25 113	N/A	85 287	42 101	35 511	5 158	5 005	4 713	1 362	1 148	700	3 300	984	1 709
Micromaterials	1 333 475	1 177 349	N/A	997 824	934 150	874 006	278 358	238 676	224 119	455	432	347	—	—	—

TABLE 166

THE UNIVERSITY OF ALBERTA

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Provincial Government	195 962	182 355	157 009
Tuition	22 376	19 535	14 803
Other	6 577	7 330	8 090
Total Revenue	224 915	209 220	179 902
Expense			
Faculties and Schools	160 779	145 780	125 362
Indirect Instruction	633	1 055	1 462
Library	14 666	13 634	11 900
Plant Maintenance	27 703	26 337	22 603
Student Services	1 406	1 155	913
Public Service Departments	3 081	2 933	2 327
Administrative Departments	16 916	17 118	14 030
Ancillary Departments	(491)	(35)	(12)
Total Expense	224 693	207 977	178 585
SURPLUS (DEFICIT) FOR THE YEAR	222	1 243	1 317
CONTINUING OPERATING SURPLUS (DEFICIT)	(295)	1 917	3 675

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

TABLE 167

THE UNIVERSITY OF ALBERTA

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1983-84	1982-83	1981-82
Type of Expenditure			
Land, Buildings, Plant and Development	37 436	46 473	34 169
Furnishings and Equipment	27 378	53 421	22 860
Total[1]	64 814	99 894	57 029
Source of Funds for Expenditures			
Province of Alberta			
- Works of Art	183	36	1
- Regular Grant	41 039	54 788	39 291
- Other Grants	4 591	12 115	5 631
- Housing & Public Works	2 193	1 119	106
Sub-Total Province of Alberta	48 006	68 058	45 029
Other Sources	16 808	31 836	12 000
Total[1]	64 814	99 894	57 029

SOURCE: The University of Alberta Financial Statement for the period ending March 31.

NOTE: [1]) Totals for Expenditure and Source are equal as unexpended funds have not been included.

TABLE 168

THE UNIVERSITY OF ALBERTA

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Undergraduate (non-professional)	18 674	16 975	15 702	3 012	2 723	2 436	259	290	278	4 478	3 804	3 364	3 030	2 941	2 584
Professional (Med., Dent., Law)	1 730	1 735	1 746	14	18	26	--	--	--	23	27	12	7	5	7
Total Undergraduate & Professional	20 404	18 710	17 448	3 026	2 741	2 462	259	290	278	4 501	3 831	3 376	3 037	2 946	2 591
Graduate - Qualifying	156	165	171	173	170	162	--	--	--	110	82	73	24	24	17
- Masters	1 471	1 389	1 248	545	486	511	2	2	9	249	225	220	255	239	204
- Provisional Candidate for Ph.D. or Ed.D.	580	508	445	62	73	77	--	--	--	59	45	55	31	44	53
- Doctoral	228	217	210	66	66	66	--	--	--	5	2	4	16	4	2
- Other	69	56	49	221	201	140	--	1	3	53	36	27	59	50	38
Total Graduate	2 504	2 335	2 123	1 067	996	956	2	3	12	476	390	379	385	361	314
Total	22 908	21 045	19 571	4 093	3 737	3 418	261	293	290	4 977	4 221	3 755	3 422	3 307	2 905

SOURCE: University of Alberta Summary of Statistics, 1982-83 and 1983-84.

TABLE 169

THE UNIVERSITY OF ALBERTA

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	444	12 082	326 213
Natural Sciences, Engineering	30	597	13 621
Social Sciences	43	609	9 400
Teaching	20	537	7 736
Medicine and Health	33	1 123	11 098
Sales	5	105	2 274
Farming, Horticulture	10	1 911	22 072
Total this category	585	16 964	392 414
2. Fine Arts and Crafts			
Painting	96	1 249	32 971
Photography	20	281	5 641
Pottery and Ceramics	14	176	7 204
Music	4	333	5 988
Art History, Misc.	7	97	1 957
Total this category	141	2 136	53 761
3. Physical Development			
Fitness	51	1 547	38 319
Total this category	51	1 547	38 319
4. Home Skills			
Home Economics	4	131	3 132
Total this category	4	131	3 132
5. Personal Development			
Social Studies	3	176	72
History	1	17	340
Science/Mathematics	14	187	5 366
Communications	49	1 159	21 794
Languages	124	1 557	76 621
Literature	28	516	20 100
Art Appreciation	3	84	572
Personal Awareness	94	2 733	43 728
Spring Session for Seniors	1	349	13 611
Total this category	317	6 778	182 204

TABLE 169 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Community Development	9	812	10 293
Total this category	9	812	10 293
7. Other			
Other	38	323	5 173
Total this category	38	323	5 173
Total 1983-84	1 145	28 691	685 296
Total 1982-83	1 103	31 144	816 747
Total 1981-82	1 026	34 093	849 961

SOURCE: Year-end report submitted by the University.

TABLE 170

THE UNIVERSITY OF ALBERTA

FACULTY AND STAFF

Category	1983-84		1982-83		1981-82	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty	1 361	N/A	1 345	N/A	1 308	N/A
Temporary Faculty	185	N/A	171	N/A	167	N/A
Subtotal, Faculty	1 546	N/A	1 516	N/A	1 475	N/A
Other						
Academic Staff	120	N/A	113	N/A	113	N/A
Non-Academic Staff	1 141	N/A	1 156	N/A	1 114	N/A
Subtotal, Other	1 261	N/A	1 269	N/A	1 227	N/A
Total in Faculties	2 807	N/A	2 785	N/A	2 702	N/A
- In Libraries						
Professional Librarians	69	N/A	73	N/A	68	N/A
Non-Academic Staff	291	N/A	290	N/A	276	N/A
Total in Libraries	360	N/A	363	N/A	344	N/A
- In other Departments						
Academic Staff	220	N/A	201	N/A	204	N/A
Non-Academic Staff	1 598	N/A	1 661	N/A	1 580	N/A
Total in Other Departments	1 818	N/A	1 862	N/A	1 784	N/A
Total Full-Time Faculty and Staff on Campus[1]	4 974	4 974	5 001	5 001	4 823	4 823
Total Full-Time Faculty and Staff on Leave	183	183	165	165	177	177
Part-Time						
- In Faculties						
Academic Staff	2 232	557.2	2 117	543.8	1 836	513.0
Non-Academic Staff	68	30.8	80	33.0	76	35.9
Total in Faculties	2 300	588.0	2 197	576.8	1 912	548.9
- In Libraries and Other Departments						
Academic Staff	31	7.0	32	8.1	12	6.2
Non-Academic Staff	661	257.9	654	275.3	651	273.1
Total in Libraries and Other Departments	692	264.9	686	283.4	663	279.3
Total Part-Time Faculty and Staff[1]	2 954	852.9	2 841	860.2	2 567	828.2
Total Employed by the University[1]	8 111	6 009.9	8 007	6 026.2	7 567	5 828.2
Total Faculty and Staff Employed on Trust Accounts	1 298	1 088.7	1 160	1 018.2	1 082	928.8

SOURCE: Year-end report submitted by the University.

NOTE: [1]) Because some staff members have joint appointments, the total headcounts are not the sums of the numbers directly above them.

TABLE 171

THE UNIVERSITY OF ALBERTA

PHYSICAL FACILITIES

	1983-84	1982-83	1981-82
A. Site Area (hectares)			
- In Edmonton (all owned)			
Main Campus	90.7	87.5	86.2
Garneau Addition	Included Above		11.8
Michener Park	17.0	16.9	17.0
Edmonton Research Station	241.7	239.3	239.7
Faculte Saint-Jean	6.2	6.2	6.2
Mactaggart Property	49.9	51.9	--
Warehouse Properties	4.3	--	--
- In Edmonton (leased)			
Ellerslie Research Station	256.5	--	--
Cooling Plant	0.6	--	--
Total in Edmonton	666.9	401.8	360.9
- Outside Edmonton			
Owned	933.0	232.2	232.6
Leased	3 303.8	3 313.0	3 362.3
Total outside Edmonton	4 236.8	3 545.2	3 594.9
Total Site Area	4 903.7	3 947.0	3 955.8
B. Building Space (Gross Square Metres)			
Non-Residential, owned	625 243.3	598 932.1	607 963.5
leased	6 416.8	7 036.2	3 301.0
Residential and Other	217 117.6	204 329.5	206 257.3
Parkades and Service Corridors	99 835.4	80 560.6	80 560.6
Total Building Space	948 613.1	890 858.4	898 082.4
Net Assignable Square Metres per Full-Time Student	22.0	23.1	24.5

SOURCE: Year-end report submitted by the University.

TABLE 172

THE UNIVERSITY OF ALBERTA

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Volumes in collection at the end of the year[1]	2 687 148	2 293 432	2 214 513
Volumes acquired during the year	105 810	87 488	86 621
Volumes withdrawn during the year	10 065	8 569	5 572
Volumes circulated during the year	1 124 633	1 016 412	976 625
Periodicals and newspaper subscriptions	14 921	14 605	14 594
Audio Visual Aids	25 108	25 113	N/A
Micromaterials	1 333 475	1 177 349	N/A

SOURCE: Year-end report submitted by the University.

NOTE: 1) Includes Government Publications. Method of tabulating volumes in collection changed in 1983-84.

TABLE 173

THE UNIVERSITY OF CALGARY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta	114 480	106 779	91 334
Tuition	14 927	13 253	10 224
Other	2 615	2 582	2 948
Total Revenue	132 022	122 614	104 506
Expense (Net)			
Faculties and Schools	85 620	79 432	66 609
Indirect Instructional	5 314	5 208	4 582
Library	8 183	7 978	7 234
Plant Maintenance	13 129	12 813	11 074
Student Services	1 302	1 186	929
Public Service Departments	1 253	1 506	1 275
Administrative Departments	8 388	7 992	6 717
Operating Departments	(64)	(280)	(239)
Miscellaneous Expense	8 014	5 997	5 385
Total Expense	131 141	121 832	103 566
SURPLUS (DEFICIT) FOR THE YEAR	881	782	940
CONTINUING OPERATING SURPLUS (DEFICIT)	1 251	1 179	1 722

SOURCE: The University of Calgary Financial Statement for the period ending March 31.

TABLE 174

THE UNIVERSITY OF CALGARY

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1983-84	1982-83	1981-82
Type of Expenditure			
Land, Buildings, Plant and Development	12 352	14 894	16 873
Furnishings and Equipment	28 122	45 259	17 856
Total[1]	40 474	60 153	34 729
Source of Funds for Expenditures			
Province of Alberta			
- Regular Grant	10 171	12 965	16 223
- Matching Grant	1 265	12 347	834
Subtotal-Province of Alberta	11 436	25 312	17 057
Donated Funds	4 207	13 548	1 533
Reserves and Other Sources	21 708	18 345	12 783
Current Revenue	3 123	2 948	3 356
Total[1]	40 474	60 153	34 729

SOURCE: The University of Calgary Financial Statement for the period ended March 31, Schedule 1.

NOTE: [1]) Totals for Expenditure and Source are equal (unexpended funds have not been included).

TABLE 175

THE UNIVERSITY OF CALGARY

CREDIT ENROLMENT

Program Level	Full-Time			Part-Time											
				Winter						Spring			Summer		
				Day			Evening								
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
Undergraduate (non-professional)	12 603	11 587	10 471	2 586	2 639	2 174	1 209	1 456	1 749	5 176	4 476	3 562	3 552	2 928	2 239
Professional (Med., Law)	696	677	639	17	19	27	--	1	5	1	1	4	1	1	1
Total Undergraduate & Professional	13 299	12 264	11 110	2 603	2 658	2 201	1 209	1 457	1 754	5 177	4 477	3 566	3 553	2 929	2 240
Graduate - Masters	995	933	766	434	405	362	330	248	195	404	339	292	365	302	298
- Doctoral	263	229	230	19	27	26	--	--	--	25	24	19	27	23	23
Total Graduate	1 258	1 162	996	453	432	388	330	248	195	429	363	311	392	325	321
Total	14 557	13 426	12 106	3 056	3 090	2 589	1 539	1 705	1 949	5 606	4 840	3 877	3 945	3 254	2 561

SOURCE: Fact Book, 1982-83 and 1983-84, University of Calgary.

TABLE 176

THE UNIVERSITY OF CALGARY

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. **Employment Training**			
Managerial	336	10 486	265 518
Natural Sciences, Engineering	71	1 596	25 508
Social Sciences	30	1 930	16 328
Teaching	18	734	10 540
Medicine and Health	55	1 811	31 862
Artistic, Literary	2	34	748
Sales	2	36	769
Farming, Horticulture	4	130	1 416
Total this category	518	16 757	352 689
2. **Fine Arts and Crafts**			
Painting	11	155	4 460
Photography	4	68	1 298
Music	11	529	17 835
Art - Miscellaneous	2	69	1 380
Dance	13	244	5 064
Total this category	41	1 065	30 037
3. **Physical Development**			
Outdoor Recreation	7	85	1 614
Personal Care	1	59	885
Total this category	8	144	2 499
4. **Home Skills**			
Small Animal Care	10	181	724
Horticulture	8	266	2 885
Construction and Maintenance	3	86	968
Total this category	21	533	4 577

TABLE 176 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	17	362	5 963
History	13	519	6 615
Science/Mathematics	72	1 868	45 468
Communications	25	413	8 390
Languages	56	786	27 927
Literature	1	73	584
Art Appreciation	1	14	294
Film Appreciation	2	33	530
Personal Awareness	88	4 272	17 758
Retirement	21	484	7 643
Law and Taxation	6	159	2 462
Religion	7	219	1 996
Total this category	309	9 202	125 630
6. Family/Community			
Family Role	6	94	3 710
Leadership Development	11	182	4 765
Total this category	17	276	8 475
7. Other			
Other	22	447	22 005
Total this category	22	447	22 005
Total 1983-84	936	28 424	545 912
Total 1982-83	888	28 514	509 597
Total 1981-82	825	26 385	N/A

SOURCE: Year-end report submitted by the University.

TABLE 177

THE UNIVERSITY OF CALGARY

FACULTY AND STAFF

Category	1983-84		1982-83		1981-82	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty	952	952	922	922	933	933
Temporary Faculty	74	74	86	86	96	96
Subtotal in Faculty	1 026	1 026	1 008	1 008	1 029	1 029
Support Staff	675	675	671	671	645	645
Total in Faculties	1 701	1 701	1 679	1 679	1 674	1 674
- In Libraries						
Professional Librarians	38	38	39	39	39	39
Support Staff	183	183	190	190	176	176
Total in Libraries	221	221	229	229	215	215
- In Other Departments						
Academic Staff	60	60	54	54	51	51
Support Staff	947	947	937	937	876	876
Total in Other Departments	1 007	1 007	991	991	927	927
Total Full-Time Faculty and Staff on Campus	2 929	2 929	2 899	2 899	2 816	2 816
Full-Time Faculty and Staff on Leave	84	84	97	97	78	78
Part-Time						
- In Faculties						
Faculty	1 630	325	1 343	321	1 326	300
Support Staff	407	91	500	79	420	76
Total in Faculties	2 037	416	1 843	400	1 746	376
- In Libraries and Other Departments						
Academic Staff	5	2	21	4	33	8
Support Staff	613	189	653	192	646	182
Total in Libraries and Other Departments	618	191	674	196	679	190
Total Part-Time Faculty and Staff	2 655	607	2 517	596	2 425	566
Total Employed by the University	5 668	3 620	5 513	3 592	5 319	3 460
Faculty and Staff Employed on Trust Accounts	646	716	695	610	646	566

SOURCE: Year-end report submitted by the University.

TABLE 178

THE UNIVERSITY OF CALGARY

PHYSICAL FACILITIES

	1983-84	1982-83	1981-82
A. Site Area (hectares)			
Main Campus	126.7	126.7	126.7
Off Campus, owned	63.6	63.6	63.6
leased	55.1	55.1	55.1
Total Site Area	245.4	245.4	245.4
B. Building Space (Gross Square Metres)			
Non-Residential, owned	335 816	335 816	335 816
rented	3 416	1 771	1 771
Residential and Other	102 729	90 584	90 584
Total Building Space	441 961	428 171	428 171
Net Assignable Square Metres per Full-Time Student	18.2	19.1	21.2

SOURCE: Year-end report submitted by the University.

TABLE 179

THE UNIVERSITY OF CALGARY

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Volumes in collection at the end of the year	1 462 298	1 405 768	1 346 872
Volumes acquired during the year	59 787	71 648	89 557
Volumes withdrawn during the year	3 257	12 752	2 150
Volumes circulated during the year	547 370	529 920	446 692
Periodicals and newspaper subscriptions	13 757	13 800	15 000
Audio Visual Aids	85 287[1]	42 101	35 511
Micromaterials	997 824	934 150	874 006

SOURCE: Year-end report submitted by the University.

NOTE: [1] The figure reflects a physical count of audio visual materials in the Medical Library.

TABLE 180

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Provincial Government	20 946	18 797	15 830
Tuition	2 514	1 944	1 371
Other	131	221	290
Total Revenue	23 591	20 962	17 491
Expense			
Faculties and Schools	13 793	11 663	9 803
Indirect Instructional	1 093	702	555
Learning Resources	1 475	1 495	1 230
Plant Maintenance	2 682	2 612	2 299
Studenr Services	418	370	324
Public Service Departments	127	121	139
Administrative Departments	2 500	2 440	1 921
Operating Departments	160	47	114
Miscellaneous Expense	1 642	1 292	1 295
Total Expense	23 890	20 742	17 680
SURPLUS (DEFICIT) FOR THE YEAR	(299)	220	(189)
CONTINUING OPERATING SURPLUS (DEFICIT)	(114)	236	243

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

TABLE 181

THE UNIVERSITY OF LETHBRIDGE

STATEMENT OF TRANSACTIONS ON CAPITAL ACCOUNTS
($000)

	1983-84	1982-83	1981-82
Type of Expenditure			
Land, Buildings, Plant and Development	3 055	1 427	1 951
Furnishings and Equipment	5 214	1 830	1 703
Other	88	9	7
Total[1]	8 357	3 266	3 661
Source of Funds for Expenditures			
Province of Alberta-Regular Grant	6 274	2 202	2 310
Reserves and Other Sources	4 113	419	841
Current Revenue	--	645	510
Other[2]	(2 030)		
Total[1]	8 357	3 266	3 661

SOURCE: The University of Lethbridge Financial Statement for the period ending March 31.

NOTES: 1) Totals for Expenditure and Source are equal as unexpended funds have not been included.

2) Includes unexpended funds ($1 922) and the 1983 deficit ($107), both of which have to be subtracted to make expenditure and source equal.

TABLE 182

THE UNIVERSITY OF LETHBRIDGE

CREDIT ENROLMENT

	Enrolment														
				Part-Time											
	Full-Time			Winter			Summer Sessions								
							1			2			3		
Program Level	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**	**1983-84**	**1982-83**	**1981-82**
Undergraduate	2 442	2 208	1 771	452	476	430	855	718	657	648	619	490	513	400	395
Total	2 442	2 208	1 771	452	476	430	855	718	657	648	619	490	513	400	395

SOURCE: University of Lethbridge Statistics, 1983-84.

TABLE 183

THE UNIVERSITY OF LETHBRIDGE

ENROLMENT IN NON-CREDIT FURTHER EDUCATION COURSES

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	5	148	4 597
Social Sciences	2	239	4 008
Teaching	7	608	7 889
Medicine and Health	4	266	3 377
Total this category	18	1 261	19 871
2. Fine Arts and Crafts			
Music	9	498	18 235
Drama	5	685	7 900
Total this category	14	1 183	26 135
3. Physical Development			
Sports (Participation)	15	132	1 112
Sports for Coaches, Referees and Instructors	3	68	1 270
Total this category	18	200	2 382
4. Personal Development			
History	1	44	660
Science/Mathematics	11	682	1 060
Languages	11	121	4 361
Film Appreciation	2	250	2 000
Religion	3	453	960
Personal Awareness	2	23	350
Total this category	30	1 573	9 391
5. Family and Community			
Community Issues	9	3 209	8 622
Total this category	9	3 209	8 622
6. Other			
Other	2	170	1 276
Total this category	2	170	1 276
Total 1983-84	91	7 596	67 677
Total 1982-83	107	9 149	134 342
Total 1981-82	101	10 625	101 337

SOURCE: Year-end report submitted by the University.

TABLE 184

THE UNIVERSITY OF LETHBRIDGE

FACULTY AND STAFF

Category	1983-84		1982-83		1981-82	
	Number	FTE	Number	FTE	Number	FTE
Full-Time						
- In Faculties						
Permanent Faculty	205	205	188	188	177	177
Temporary Faculty	7	7	3	3	3	3
Non-Academic Staff	48	48	47	47	51	51
Total in Faculties	260	260	238	238	231	231
- In Libraries						
Professional Librarians	6	6	5	5	4	4
Non-Academic Staff	22	22	21	21	23	23
Total in Libraries	28	28	26	26	27	27
- In Other Departments						
Academic Staff	3	3	2	2	2	2
Non-Academic Staff	189	189	182	182	175	175
Total in Other Departments	192	192	184	184	177	177
Total Full-Time Faculty and Staff on Campus	480	480	448	448	435	435
Full-Time Faculty and Staff on Leave	11	11	17	17	19	19
Part-Time						
- In Faculties						
Faculty	39	16.1	57	5.8	71	10.9
Non-Academic Staff	6	2.8	4	2.3	5	2.8
Total in Faculties	45	8.9	61	8.1	76	13.7
- In Libraries and Other Departments						
Academic Staff	--	--	--	--	--	--
Non-Academic Staff	42	24.3	38	24.1	106	55.9
Total in Libraries and Other Departments	42	24.3	38	24.1	106	55.9
Total Part-Time Faculty and Staff	87	43.2	99	32.2	182	69.6
Total Employed by the University	578	534.2	564	497.2	636	523.6
Faculty and Staff Employed on Trust Accounts	12	12	17	17	15	15

SOURCE: Year-end report submitted by the University.

TABLE 185

THE UNIVERSITY OF LETHBRIDGE

PHYSICAL FACILITIES

	1983-84	1982-83	1981-82
A. Site Area (hectares)			
On Campus, owned, developed	18.6	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3	166.3
On Campus, leased	2.0	2.0	2.0
Total Site Area	186.9	186.9	186.9
B. Building Space (Gross Square Metres)			
Non-Residential, owned	62 333	62 333	62 333
Residential and Other, owned	9 007	9 007	9 007
Total Building Space	71 340	71 340	71 340
Net Assignable Square Metres per Full-Time Student	21.2	21.2	26.5

SOURCE: Year-end report submitted by the University.

TABLE 186

THE UNIVERSITY OF LETHBRIDGE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Volumes in collection at the end of the year	305 338	289 251	271 726
Volumes acquired during the year	16 292	17 759	15 984
Volumes withdrawn during the year	205	234	--
Volumes circulated during the year	161 039	140 734	130 348
Periodicals and newspaper subscriptions	46 002	43 423	40 984
Audio Visual Aids	5 158	5 005	4 713
Micromaterials	278 358	238 676	224 119

SOURCE: Year-end report submitted by the University.

TABLE 187

ATHABASCA UNIVERSITY

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Provincial Government	11 891	9 663	8 010
Tuition	1 554	1 253	804
Other	291	369	306
Total Revenue	13 736	11 285	9 120
Expense			
University Development and Relations	124	115	105
Staff Development and Relations	157	104	87
Institutional Management	989	1 187	906
Learning Services	6 455	5 224	3 672
University Services	2 629	2 950	2 303
Institutional Operations	1 111	1 212	864
Relocation Planning	481	--	--
Finance and Facilities	656	310	232
Library Development	186	--	--
Total Expense	12 788	11 102	8 169
SURPLUS (DEFICIT) FOR THE YEAR	948	182	951
CONTINUING OPERATING SURPLUS (DEFICIT)	2 712	1 764	1 582

SOURCE: Athabasca University Financial Statement for the period ending March 31.

TABLE 188

ATHABASCA UNIVERSITY

ENROLMENT BY PROGRAM AREA

Program Area	1983-84	1982-83	1981-82
Sciences	2 061	2 076	2 123
Humanities	2 398	1 924	1 473
Social Sciences	2 207	1 809	1 438
Administrative Studies	3 230	3 027	2 025
Total	9 896	8 836	7 059

SOURCE: Year-end report submitted by the University.

TABLE 189

ATHABASCA UNIVERSITY

STAFF[1]

Department	Professional						Support					
		Part-Time		Total FTE				Part-Time		Total FTE		
	Full-Time	Number	FTE	1983-84	1982-83	1981-82	Full-Time	Number	FTE	1983-84	1982-83	1981-82
Regular Staff[2]												
Institutional Management[3]	7	--	--	7.0	7.0	5.0	2	1	0.6	2.6	2.6	2.6
Learning Services												
Management	2	--	--	2.0	2.0	1.0	1	--	--	1.0	1.0	1.0
Programs[4]	52	1	0.5	52.5	48.0	42.0	11	--	--	11.0	12.0	11.0
Tutorial Services	7	--	--	7.0	7.0	6.0	7	--	--	7.0	7.0	7.0
Student Services	6	1	0.5	6.5	7.5	7.0	2	1	0.8	2.8	2.8	1.8
Registry	5	--	--	5.0	5.0	3.0	19	1	0.8	19.8	16.8	16.8
Library Services	4	--	--	4.0	3.0	3.0	6	2	1.2	7.2	8.2	7.6
University Services												
Management	3	--	--	3.0	2.0	1.0	1	--	--	1.0	1.0	1.0
Administrative Services	2	--	--	2.0	5.0	4.0	15	--	--	15.0	19.8	19.0
Media Services	7	--	--	7.0	6.0	5.0	19	1	0.5	19.5	10.5	9.5
Computing Services	9	--	--	9.0	7.0	6.0	8	--	--	8.0	8.0	7.0
Management Facilities	3	--	--	3.0	2.0	2.0	2	--	--	2.0	2.0	1.0
Financial Services	5	--	--	5.0	4.0	5.0	6	--	--	6.0	6.0	5.0
Total Regular Staff	112	2	1.0	113.0	105.5	90.0	99	6	3.9	102.9	97.7	90.3
Other Staff												
Part-Time Tutors[5]	--	144	144	144.0	144.0	121.0	--	--	--	--	--	--
Term Appointees	6	--	--	6.0	5.0	12.8	2	--	--	2.0	7.6	6.2

SOURCE: Year-end report submitted by the University.

NOTES:
[1] Casual staff not included.
[2] Includes all staff on regular or probationary appointment, but not term contracts.
[3] Includes public relations and institutional studies.
[4] Includes all academic program staff.
[5] Headcount figures only.

TABLE 190

ATHABASCA UNIVERSITY

PHYSICAL FACILITIES

	1983-84	1982-83	1981-82
Buildings (Net Square Metres)	11 975	8 133	8 133

SOURCE: Year-end report submitted by the University.

TABLE 191

ATHABASCA UNIVERSITY

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Volumes in collection at the end of the year	26 000	20 580	16 000
Volumes acquired during the year - catalogued only	4 420	4 280	3 542
Volumes withdrawn during the year	250	56	36
Volumes circulated during the year	11 990	10 862	6 289
Periodicals and newspaper subscriptions	735	725	525
Audio Visual Aids	1 362	1 148	700
Micromaterials	455	432	347

SOURCE: Year-end report submitted by the University.

TABLE 192

THE BANFF CENTRE

STATEMENT OF REVENUE AND EXPENSE
($000)

	1983-84	1982-83	1981-82
Revenue			
Province of Alberta			
Department of Advanced Education	10 113	9 344	7 690
Department of Culture	137	92	93
75th Anniversary	--	--	--
Fees	2 037	1 784	1 502
Accommodations	4 217	4 258	3 978
Other	825	733	635
Total Revenue	17 329	16 211	13 898
Expense			
School of Fine Arts	8 428	7 625	6 250
School of Management	1 204	1 086	982
Conferences, Housing and Food Services	3 575	3 325	3 014
Campus Development	1 949	1 705	1 447
Communications	399	391	408
Administration	1 770	1 872	1 447
Provision for (Recovery of) Doubtful Accounts	--	--	16
Total Expense	17 325	16 004	13 564
OPERATING SURPLUS (DEFICIT) FOR THE YEAR BEFORE EXTRAORDINARY ITEMS	4	207	334
SURPLUS (DEFICIT) FOR THE YEAR	4	207	(11)
CONTINUING OPERATING SURPLUS (DEFICIT)	379	739	557

SOURCE: The Banff Centre Financial Statement for the period ending June 30.

TABLE 193

THE BANFF CENTRE

ENROLMENT

Program/Course	Registrations		
	1983-84	1982-83	1981-82
School of Fine Arts			
Theatre Production Interns	6	--	--
Studio Arts	22	15	15
Studio Ceramics	15	10	10
Studio Fibre	10	10	10
Advanced Studies in Music	61	60	53
Music Theatre Studio Ensemble	26	26	24
Electronic and Film Media	16	12	12
Arts Journalism	5	5	--
Writing	3	2	--
Theatre Crafts and Design	6	25	35
Summer Programs	986	911	910
Evening/Community Courses:			
- Fall and Winter	179	277	204
- Spring	121	213	221
Subtotal	1 456	1 566	1 494
School of Management			
Management Studies	401	374	370
Cultural Resources Management	178	200	186
Resource Management	223	249	172
Wilderness	6	14	29
Subtotal	808	837	757
Total Registrations	2 264	2 403	2 251

SOURCE: Year-end report submitted by the Centre.

TABLE 194

THE BANFF CENTRE

STAFF

Category	Length of Contract		
	Less than 1 week	1-3 weeks	Over 3 weeks
School of Fine Arts[1]			
Summer			
Theatre Complex	1	9	38
Music	8	47	17
Visual Arts	36	20	11
Theatre Arts	4	31	83
Inter-Arts	34	6	3
Winter			
Theatre Complex	--	--	9
Music	39	14	7
Visual Arts	44	8	1
Theatre Arts	2	2	32
Inter-Arts	19	1	10
Subtotal	187	138	211
School of Management			
Resource Management	24	61	--
Cultural Resources	11	--	21
Management Studies	28	16	29
Subtotal	63	77	50
Total Instructors in Faculties	250	215	261

SOURCE: Year-end report submitted by the Centre.

NOTE: 1) Includes Faculty, Faculty Assistants, but not Co-ordinators and other staff not directly involved with the participant learning experience.

TABLE 195

THE BANFF CENTRE

PHYSICAL FACILITIES

	1983-84	1982-83	1981-82
Campus Acreage, Leased (hectares)	17.0	17.0	17.0
Buildings (Gross Square Metres)	49 833	45 579	44 832

TABLE 196

THE BANFF CENTRE

LEARNING RESOURCE HOLDINGS

	1983-84	1982-83	1981-82
Volumes in collection at the end of the year incl. Art Category, Performance Music	20 308	14 436	11 546
Volumes acquired during the year	5 872	6 156	3 659
Volumes withdrawn during the year	45	--	--
Volumes circulated during the year	15 100	7 844	15 350
Periodicals and newspaper subscriptions	200	100	220
Audio Visual Aids (Records Only)	3 300	984	1 709
Micromaterials	--	--	--

SOURCE: Year-end report submitted by the Centre.

TABLE 197

HOSPITAL-BASED SCHOOLS OF NURSING

ENROLMENT IN NURSING PROGRAMS

Program/School of Nursing	Enrolment						Graduates		
	Full-Time			Part-Time					
	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82	1983-84	1982-83	1981-82
1. Diploma in Nursing									
Foothills Hospital	368	332	298	—	—	—	98	61	92
Misericordia Hospital	210	185	178	—	1	—	56	52	46
Royal Alexandra Hospitals	282	266	258	4	4	—	68	69	76
University of Alberta Hospitals	427	383	331	—	—	—	89	104	94
Total this category	1 287	1 166	1 065	4	5	—	311	286	308
2. Diploma in Psychiatric Nursing									
Alberta Hospital - Edmonton	81	66	76	—	—	—	22	21	33
Alberta Hospital - Ponoka	69	65	64	—	—	—	35	28	22
Total this category	150	131	140	—	—	—	57	49	55
3. Refresher Course in Nursing									
Foothills Hospital	78	60	56	—	—	—	44	58	52
Misericordia Hospital	29	34	26	—	—	—	24	30	25
University of Alberta Hospitals	39	48	36	—	—	—	28	43	33
Total this category	146	142	118	—	—	—	106	131	110
Total	1 583	1 439	1 323	4	5	—	474	466	473

SOURCE: Health and Social Service Programs Branch, Alberta Advanced Education.

TABLE 198

COMMUNITY CONSORTIA

ENROLMENT IN CREDIT PROGRAMS AND COURSES[1]

Consortium	1983-84						1982-83					
	Program Registrant[2]			Course Enrolment[3]			Program Registrant[2]			Course Enrolment[3]		
	CCPG[4]	NON-CCPG[5]	Total	CCPG[4]	NON-CCPG[5]	Total	CCPG[4]	NON-CCPG[5]	Total	CCPG[4]	NON-CCPG[5]	Total
Big Country	313	17	330	970	250	1 220	181	N/A	181	1 111	N/A	1 111
Chinook	155	6	161	437	69	506	206	N/A	206	490	N/A	490
North Peace	193	139	332	487	827	1 314	107	N/A	107	157	N/A	157
Pembina	321	7	328	500	47	547	105	N/A	105	345	N/A	345
Yellowhead	380	0	380	1 597	43	1 640	309	N/A	309	1 102	N/A	1 102
Total	1 362	169	1 531	3 991	1 236	5 227	908	N/A	908	3 205	N/A	3 205

SOURCE: Program Planning and Development, Alberta Advanced Education.

NOTES:
1) Data prior to 1982-83 are not available, so only two years of data are presented.
2) The Community Consortia define a "program registrant" as any person who registers for credit in a credit program offered through the Community Consortia. This is, in essence, a body count.
3) A credit "course enrolment" refers to a person who is taking for credit a course that is delivered through the Community Consortia. One person could be counted as several credit course enrolments, depending on his or her course load.
4) Programs funded by the Community Consortia Program Grant.
5) Programs not funded by the Community Consortia Program Grant.

TABLE 199

FURTHER EDUCATION COUNCILS

ENROLMENT IN NON-CREDIT COURSES

Council	1984[1]			1983[1]			1982[1]		
	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Number of Registrations
ATHABASCA	74	1 243	866	96	1 834	1 350	88	1 666	1 263
BARRHEAD	98	1 261	1 119	126	2 048	1 641	97	2 015	1 482
BASHAW	41	639	446	40	576	386	18	259	189
BEAVER	44	578	435	49	682	496	54	718	643
BIG COUNTRY	70	962	835	91	1 242	1 311	110	1 191	1 517
BONNYVILLE	85	1 354	987	102	1 563	1 080	85	1 265	898
BOW CORRIDOR	411	6 116	4 587	256	5 493	3 514	264	5 517	3 684
BROOKS	116	1 665	1 494	133	1 877	2 025	120	1 808	1 913
CALGARY	5 450	91 076	96 542	4 176	95 276	76 351	4 871	103 930	80 840
CAMROSE	98	1 552	1 172	114	1 709	1 748	165	2 722	2 589
CARDSTON	195	3 040	2 331	220	3 210	2 820	202	2 901	2 093
CENTRAL PEACE	60	1 015	543	72	1 117	837	63	1 204	667
CHINCHAGA	50	62	689	58	822	546	61	942	586
CROWSNEST PASS	89	1 072	1 323	121	1 580	1 597	105	1 313	1 420
DEVON	62	682	778	69	725	784	61	636	793
DRUMHELLER	65	1 072	851	65	1 061	967	53	914	707
EDMONTON ACER	5 946	143 646	81 376	5 801	119 993	81 275	5 456	118 617	79 384
EASTPARK	94	1 422	1 756	47	794	740	55	811	685
EDSON	59	751	719	50	756	768	40	869	689
ELK POINT	41	465	366	46	545	486	42	527	446
FLAGSTAFF	121	1 507	1 377	126	1 813	1 515	104	1 550	1 176

TABLE 199 (Continued)

Council	1984[1]			1983[1]			1982[1]		
	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Number of Registrations
FOOTHILLS	143	2 437	2 779	133	1 991	2 738	169	2 380	2 277
FORT CHIPEWYAN	12	174	153	11	157	124	5	53	52
FORT McMURRAY	436	5 121	3 964	261	4 286	3 618	217	4 841	3 289
FORTY MILE	74	957	853	62	852	763	73	924	892
FOX CREEK	33	411	417	26	455	407	31	539	298
GRANDE CACHE	32	627	573	38	772	665	74	1 474	1 081
GRANDE CENTRE	88	1 629	820	78	1 741	753	70	1 849	767
GRANDE PRAIRIE LIFELONG	165	3 636	2 431	202	3 658	2 061	153	2 800	1 858
GRANDE PRAIRIE AREA	198	4 053	2 448	217	4 426	2 679	123	2 498	2 005
GRIMSHAW/BERWYN	39	454	401	76	605	446	79	662	558
HANNA	84	1 036	1 032	81	1 101	891	55	734	647
HINTON	72	1 327	1 118	63	1 324	909	60	1 626	836
JASPER	57	1 136	546	81	1 370	888	54	1 235	988
LAC LA BICHE	35	332	476	7	82	103	0	0	0
LAC STE ANNE	79	1 394	1 627	116	1 640	1 439	111	1 784	1 607
LACOMBE	231	2 409	2 498	219	2 635	2 311	197	2 113	2 043
LAMONT	42	429	574	31	481	404	41	433	622
LEDUC	219	3 028	2 360	264	3 188	2 869	273	3 579	3 012
LETHBRIDGE COUNTY	138	1 478	1 405	130	1 421	1 634	61	602	761
LETHBRIDGE LIFELONG	783	11 234	17 613	763	11 478	16 518	760	11 254	13 178
LLOYDMINSTER	75	3 113	985	78	1 806	1 052	83	1 819	1 425
LOBSTICK	64	911	724	54	972	755	43	852	492
MALLAIG	80	1 179	1 063	68	795	702	51	735	553
MANNING	93	1 708	938	78	1 366	884	87	1 547	1 080

TABLE 199 (Continued)

Council	1984[1]			1983[1]			1982[1]		
	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Number of Registrations
MEDICINE HAT	659	15 862	10 345	709	16 771	11 693	745	16 477	12 427
MINBURN	146	2 088	1 540	133	2 168	1 387	106	1 754	1 201
MOUNTAIN VIEW	287	3 624	2 914	338	4 642	3 955	271	4 065	3 300
NEUTRAL HILLS	39	489	505	52	613	692	39	718	426
NEWELL	116	1 357	1 326	150	1 905	1 908	118	1 530	1 499
NORTH EAST	25	585	278	34	725	243	33	795	340
NORTHWEST PEACE	57	1 041	520	129	2 172	1 312	115	1 991	1 127
PAINTEARTH	91	1 446	1 269	107	1 803	1 482	92	1 379	1 175
PARKLAND	305	4 373	4 357	343	4 490	4 992	252	2 902	3 681
PEACE RIVER	51	1 037	540	67	1 399	667	71	1 334	747
PINCHER CREEK	72	983	674	94	1 133	1 010	91	1 021	1 092
PONOKA	90	1 248	1 212	95	1 412	1 320	92	1 305	1 224
POWERHOUSE	81	1 491	887	110	2 123	1 378	105	1 927	1 378
PRAIRIE RIVER	39	566	402	29	357	270	32	634	429
RED DEER CITY	736	12 771	18 565	737	13 512	18 145	789	12 226	19 256
RED DEER COUNTY	111	1 752	1 313	171	2 223	2 035	112	1 524	1 345
ROCKY	185	2 546	2 206	195	3 105	2 468	30	2 922	2 173
ROCKYVIEW	154	1 928	2 002	174	2 033	2 353	170	2 011	2 454
ST. ALBERT	292	4 571	3 503	443	6 009	6 621	241	4 303	4 247
ST. PAUL	42	787	366	54	1 034	556	49	828	518
SLAVE LAKE	40	1 021	457	22	570	256	0	0	0
SMOKY LAKE	48	777	498	51	942	688	42	830	609
SMOKY RIVER	100	1 847	1 055	107	1 923	1 140	79	1 283	865
STETTLER	155	2 695	2 267	154	2 970	2 282	133	2 554	2 129

TABLE 199 (Continued)

Council	1984[1]			1983[1]			1982[1]		
	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Registrations	Number of Courses	Number of Hours	Number of Registrations
STRATHCONA	919	10 101	14 866	884	10 466	15 446	875	10 487	15 943
STURGEON	155	2 414	2 393	159	2 174	2 344	142	1 945	2 536
SWAN HILLS	36	429	326	36	480	340	22	368	244
TABER	70	791	780	125	1 638	1 470	112	1 137	1 352
THORHILD	58	942	761	53	860	723	30	490	375
THREE HILLS	124	1 646	1 317	150	2 011	1 686	126	1 699	1 482
TWO HILLS	41	428	439	65	521	629	59	725	754
VALLEYVIEW	13	170	173	0	0	0	0	0	0
VERMILION	126	1 699	1 432	130	1 747	1 401	106	1 443	1 274
VULCAN	71	763	830	134	1 269	1 365	99	890	1 191
WAINWRIGHT	111	1 196	1 310	114	1 382	1 596	84	1 242	1 188
WARNER	42	497	423	66	834	751	72	872	905
WESTLOCK	100	1 588	1 555	113	2 112	1 672	100	2 036	1 679
WETASKIWIN	267	4 302	3 043	250	4 774	3 317	230	4 403	2 737
WHEATLAND	51	953	572	59	806	696	71	1 281	843
WILLOW CREEK	233	2 337	3 174	207	2 513	2 894	185	2 022	2 412
TOTAL	22 879	408 534	340 805	22 038	402 933	333 033	21 104	395 062	322 542

SOURCE: Further Education Services, Alberta Advanced Education.

NOTE: [1]) Calendar year.